

ÇORUM BELEDİYESİ

01.01.2024 - 30.09.2024 TARİHLERİ ARASI BÜTÇE GİDER KESİN HESAP CETVELİ

Bütçe Yılı : 2024

Kurumsal				Fonksiyonel				FT	Ekonomik			Açıklama	Geçen Yılda Devreden Ödenek	Bütçe İle Verilen Ödenek	Ek Ödenek	Aktarmayla		Net Bütçe Ödeneği Toplamı	Bütçe Gideri Toplamı	Ödenen Bütçe Gideri	Ödenek Üstü Harcama	İptal Edilen Ödenek	Sonraki Yıla Devreden Ödenek
I	II	III	IV	I	II	III	IV	I	I	II	Eklene (+)					Düşülen (-)							
46																Belediye Ve Bağlı İdareler	59,250,094.84						
46	19											Çorum İli	59,250,094.84	3,930,622,000.00	0.00	201,171,259.04	200,887,000.00	3,990,156,353.88	3,990,156,353.88	2,174,413,253.74	0.00	0.00	1,815,743,100.14
46	19	02										İl Belediyesi	59,250,094.84	3,930,622,000.00	0.00	201,171,259.04	200,887,000.00	3,990,156,353.88	3,990,156,353.88	2,174,413,253.74	0.00	0.00	1,815,743,100.14
46	19	02	02									Özel Kalem Müdürlüğü	0.00	45,868,000.00	0.00	280,000.00	80,000.00	46,068,000.00	46,068,000.00	29,442,015.51	0.00	0.00	16,625,984.49
46	19	02	02	01								Genel Kamu Hizmetleri	0.00	45,868,000.00	0.00	280,000.00	80,000.00	46,068,000.00	46,068,000.00	29,442,015.51	0.00	0.00	16,625,984.49
46	19	02	02	01	1							Yasama Ve Yürütme Organları, Finansal Ve Mali İşler, Dışişleri Hizmetleri	0.00	45,868,000.00	0.00	280,000.00	80,000.00	46,068,000.00	46,068,000.00	29,442,015.51	0.00	0.00	16,625,984.49
46	19	02	02	01	1	1						Yasama Ve Yürütme Organları Hizmetleri	0.00	43,843,000.00	0.00	280,000.00	80,000.00	44,043,000.00	44,043,000.00	29,308,007.58	0.00	0.00	14,734,992.42
46	19	02	02	01	1	1		5				Mahalli İdareler	0.00	43,843,000.00	0.00	280,000.00	80,000.00	44,043,000.00	44,043,000.00	29,308,007.58	0.00	0.00	14,734,992.42
46	19	02	02	01	1	1		5	01			Personel Giderleri	0.00	13,832,000.00	0.00	0.00	0.00	13,832,000.00	13,832,000.00	10,104,602.58	0.00	0.00	3,727,397.42
46	19	02	02	01	1	1		5	01	1		Memurlar	0.00	8,610,000.00	0.00	0.00	0.00	8,610,000.00	8,610,000.00	6,445,854.63	0.00	0.00	2,164,145.37
46	19	02	02	01	1	1		5	01	5		Diğer Personel	0.00	5,222,000.00	0.00	0.00	0.00	5,222,000.00	5,222,000.00	3,658,747.95	0.00	0.00	1,563,252.05
46	19	02	02	01	1	1		5	02			Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	1,090,000.00	0.00	0.00	0.00	1,090,000.00	1,090,000.00	727,163.75	0.00	0.00	362,836.25
46	19	02	02	01	1	1		5	02	1		Memurlar	0.00	930,000.00	0.00	0.00	0.00	930,000.00	930,000.00	650,630.82	0.00	0.00	279,369.18
46	19	02	02	01	1	1		5	02	5		Diğer Personel	0.00	160,000.00	0.00	0.00	0.00	160,000.00	160,000.00	76,532.93	0.00	0.00	83,467.07
46	19	02	02	01	1	1		5	03			Mal Ve Hizmet Alım Giderleri	0.00	28,919,000.00	0.00	0.00	80,000.00	28,839,000.00	28,839,000.00	18,229,725.86	0.00	0.00	10,609,274.14
46	19	02	02	01	1	1		5	03	2		Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	420,000.00	0.00	0.00	80,000.00	340,000.00	340,000.00	88,839.38	0.00	0.00	251,160.62
46	19	02	02	01	1	1		5	03	3		Yolluklar	0.00	1,190,000.00	0.00	0.00	0.00	1,190,000.00	1,190,000.00	274,652.02	0.00	0.00	915,347.98
46	19	02	02	01	1	1		5	03	4		Görev Giderleri	0.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00
46	19	02	02	01	1	1		5	03	5		Hizmet Alımları	0.00	13,505,000.00	0.00	0.00	0.00	13,505,000.00	13,505,000.00	9,250,838.79	0.00	0.00	4,254,161.21
46	19	02	02	01	1	1		5	03	6		Temsil Ve Tanıtma Giderleri	0.00	13,600,000.00	0.00	0.00	0.00	13,600,000.00	13,600,000.00	8,573,467.67	0.00	0.00	5,026,532.33
46	19	02	02	01	1	1		5	03	7		Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00	41,928.00	0.00	0.00	158,072.00
46	19	02	02	01	1	1		5	04			Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	02	01	1	1		5	04	2		Diğer İç Borç Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	02	01	1	1		5	05			Cari Transferler	0.00	1,000.00	0.00	280,000.00	0.00	281,000.00	281,000.00	246,515.39	0.00	0.00	34,484.61
46	19	02	02	01	1	1		5	05	1		Görev Zararları	0.00	1,000.00	0.00	280,000.00	0.00	281,000.00	281,000.00	246,515.39	0.00	0.00	34,484.61
46	19	02	02	01	1	9						Sınıflandırmaya Girmeyen Yasama Ve Yürütme Organları,	0.00	2,025,000.00	0.00	0.00	0.00	2,025,000.00	2,025,000.00	134,007.93	0.00	0.00	1,890,992.07

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Bütçe Yılı : 2024

											Finansal Ve Mali İşler, Dışişleri Hizmetleri											
46	19	02	02	01	1	9		5			Mahalli İdareler	0.00	2,025,000.00	0.00	0.00	0.00	2,025,000.00	2,025,000.00	134,007.93	0.00	0.00	1,890,992.07
46	19	02	02	01	1	9		5	01		Personel Giderleri	0.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00
46	19	02	02	01	1	9		5	01	1	Memurlar	0.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00
46	19	02	02	01	1	9		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
46	19	02	02	01	1	9		5	02	1	Memurlar	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
46	19	02	02	01	1	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
46	19	02	02	01	1	9		5	03	3	Yolluklar	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
46	19	02	02	01	1	9		5	05		Cari Transferler	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	134,007.93	0.00	0.00	1,865,992.07
46	19	02	02	01	1	9		5	05	1	Görev Zararları	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	134,007.93	0.00	0.00	1,865,992.07
46	19	02	05								İnsan Kaynakları Ve Eğitim Müdürlüğü	0.00	15,945,000.00	0.00	1,112,000.00	0.00	17,057,000.00	17,057,000.00	9,609,618.74	0.00	0.00	7,447,381.26
46	19	02	05	01							Genel Kamu Hizmetleri	0.00	15,945,000.00	0.00	1,112,000.00	0.00	17,057,000.00	17,057,000.00	9,609,618.74	0.00	0.00	7,447,381.26
46	19	02	05	01	3						Genel Hizmetler	0.00	15,945,000.00	0.00	1,112,000.00	0.00	17,057,000.00	17,057,000.00	9,609,618.74	0.00	0.00	7,447,381.26
46	19	02	05	01	3	1					Genel Personel Hizmetleri	0.00	15,945,000.00	0.00	1,112,000.00	0.00	17,057,000.00	17,057,000.00	9,609,618.74	0.00	0.00	7,447,381.26
46	19	02	05	01	3	1		5			Mahalli İdareler	0.00	15,945,000.00	0.00	1,112,000.00	0.00	17,057,000.00	17,057,000.00	9,609,618.74	0.00	0.00	7,447,381.26
46	19	02	05	01	3	1		5	01		Personel Giderleri	0.00	8,976,000.00	0.00	1,112,000.00	0.00	10,088,000.00	10,088,000.00	6,089,842.72	0.00	0.00	3,998,157.28
46	19	02	05	01	3	1		5	01	1	Memurlar	0.00	4,925,000.00	0.00	0.00	0.00	4,925,000.00	4,925,000.00	2,615,657.26	0.00	0.00	2,309,342.74
46	19	02	05	01	3	1		5	01	3	İşçiler	0.00	551,000.00	0.00	1,112,000.00	0.00	1,663,000.00	1,663,000.00	1,500,249.88	0.00	0.00	162,750.12
46	19	02	05	01	3	1		5	01	4	Geçici Personel	0.00	3,500,000.00	0.00	0.00	0.00	3,500,000.00	3,500,000.00	1,973,935.58	0.00	0.00	1,526,064.42
46	19	02	05	01	3	1		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	532,000.00	0.00	0.00	0.00	532,000.00	532,000.00	296,936.92	0.00	0.00	235,063.08
46	19	02	05	01	3	1		5	02	1	Memurlar	0.00	415,000.00	0.00	0.00	0.00	415,000.00	415,000.00	215,378.20	0.00	0.00	199,621.80
46	19	02	05	01	3	1		5	02	3	İşçiler	0.00	117,000.00	0.00	0.00	0.00	117,000.00	117,000.00	81,558.72	0.00	0.00	35,441.28
46	19	02	05	01	3	1		5	03		Mal Ve Hizmet Alım Giderleri	0.00	6,377,000.00	0.00	0.00	0.00	6,377,000.00	6,377,000.00	3,222,839.10	0.00	0.00	3,154,160.90
46	19	02	05	01	3	1		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	542,000.00	0.00	0.00	0.00	542,000.00	542,000.00	9,852.00	0.00	0.00	532,148.00
46	19	02	05	01	3	1		5	03	3	Yolluklar	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
46	19	02	05	01	3	1		5	03	4	Görev Giderleri	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
46	19	02	05	01	3	1		5	03	5	Hizmet Alımları	0.00	5,805,000.00	0.00	0.00	0.00	5,805,000.00	5,805,000.00	3,212,987.10	0.00	0.00	2,592,012.90
46	19	02	05	01	3	1		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
46	19	02	05	01	3	1		5	04		Faiz Giderleri	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
46	19	02	05	01	3	1		5	04	2	Diğer İç Borç Faiz Giderleri	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00

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Bütçe Yılı : 2024

46	19	02	05	01	3	1		5	05		Cari Transferler	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
46	19	02	05	01	3	1		5	05	1	Görev Zararları	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
46	19	02	05	01	3	1		5	06		Sermaye Giderleri	0.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
46	19	02	05	01	3	1		5	06	1	Mamul Mal Alımları	0.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
46	19	02	07								Basın Yayın Ve Halkla İlişkiler Müdürlüğü	0.00	37,610,000.00	0.00	250,000.00	250,000.00	37,610,000.00	37,610,000.00	29,970,167.93	0.00	0.00	7,639,832.07
46	19	02	07	08							Dinlenme, Kültür Ve Din Hizmetleri	0.00	37,610,000.00	0.00	250,000.00	250,000.00	37,610,000.00	37,610,000.00	29,970,167.93	0.00	0.00	7,639,832.07
46	19	02	07	08	3	0					Yayın Ve Yayım Hizmetleri	0.00	37,610,000.00	0.00	250,000.00	250,000.00	37,610,000.00	37,610,000.00	29,970,167.93	0.00	0.00	7,639,832.07
46	19	02	07	08	3							0.00	37,610,000.00	0.00	250,000.00	250,000.00	37,610,000.00	37,610,000.00	29,970,167.93	0.00	0.00	7,639,832.07
46	19	02	07	08	3	0		5			Mahalli İdareler	0.00	37,610,000.00	0.00	250,000.00	250,000.00	37,610,000.00	37,610,000.00	29,970,167.93	0.00	0.00	7,639,832.07
46	19	02	07	08	3	0		5	01		Personel Giderleri	0.00	4,327,000.00	0.00	0.00	0.00	4,327,000.00	4,327,000.00	3,210,742.67	0.00	0.00	1,116,257.33
46	19	02	07	08	3	0		5	01	1	Memurlar	0.00	2,650,000.00	0.00	0.00	0.00	2,650,000.00	2,650,000.00	2,271,016.44	0.00	0.00	378,983.56
46	19	02	07	08	3	0		5	01	3	İşçiler	0.00	1,677,000.00	0.00	0.00	0.00	1,677,000.00	1,677,000.00	939,726.23	0.00	0.00	737,273.77
46	19	02	07	08	3	0		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	630,000.00	0.00	0.00	0.00	630,000.00	630,000.00	365,657.40	0.00	0.00	264,342.60
46	19	02	07	08	3	0		5	02	1	Memurlar	0.00	275,000.00	0.00	0.00	0.00	275,000.00	275,000.00	172,409.88	0.00	0.00	102,590.12
46	19	02	07	08	3	0		5	02	3	İşçiler	0.00	355,000.00	0.00	0.00	0.00	355,000.00	355,000.00	193,247.52	0.00	0.00	161,752.48
46	19	02	07	08	3	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	28,651,000.00	0.00	250,000.00	0.00	28,901,000.00	28,901,000.00	23,567,337.86	0.00	0.00	5,333,662.14
46	19	02	07	08	3	0		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	5,072,000.00	0.00	0.00	0.00	5,072,000.00	5,072,000.00	1,793,953.15	0.00	0.00	3,278,046.85
46	19	02	07	08	3	0		5	03	3	Yolluklar	0.00	140,000.00	0.00	0.00	0.00	140,000.00	140,000.00	11,024.00	0.00	0.00	128,976.00
46	19	02	07	08	3	0		5	03	4	Görev Giderleri	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
46	19	02	07	08	3	0		5	03	5	Hizmet Alımları	0.00	19,324,000.00	0.00	250,000.00	0.00	19,574,000.00	19,574,000.00	19,457,512.18	0.00	0.00	116,487.82
46	19	02	07	08	3	0		5	03	6	Temsil Ve Tanıtma Giderleri	0.00	3,300,000.00	0.00	0.00	0.00	3,300,000.00	3,300,000.00	1,729,261.10	0.00	0.00	1,570,738.90
46	19	02	07	08	3	0		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	811,000.00	0.00	0.00	0.00	811,000.00	811,000.00	575,587.43	0.00	0.00	235,412.57
46	19	02	07	08	3	0		5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	07	08	3	0		5	04		Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	07	08	3	0		5	04	2	Diğer İç Borç Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	07	08	3	0		5	05		Cari Transferler	0.00	4,001,000.00	0.00	0.00	250,000.00	3,751,000.00	3,751,000.00	2,826,430.00	0.00	0.00	924,570.00
46	19	02	07	08	3	0		5	05	1	Görev Zararları	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	07	08	3	0		5	05	4	Hane Halkına Yapılan Transferler	0.00	4,000,000.00	0.00	0.00	250,000.00	3,750,000.00	3,750,000.00	2,826,430.00	0.00	0.00	923,570.00
46	19	02	09								Destek Hizmetleri Müdürlüğü	2,783,870.40	100,000,000.00	0.00	12,521,000.00	6,521,000.00	108,783,870.40	108,783,870.40	63,673,803.64	0.00	0.00	45,110,066.76
46	19	02	09	01							Genel Kamu Hizmetleri	2,783,870.40	100,000,000.00	0.00	12,521,000.00	6,521,000.00	108,783,870.40	108,783,870.40	63,673,803.64	0.00	0.00	45,110,066.76

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46	19	02	09	01	3					Genel Hizmetler	2,783,870.40	100,000,000.00	0.00	12,521,000.00	6,521,000.00	108,783,870.40	108,783,870.40	63,673,803.64	0.00	0.00	45,110,066.76
46	19	02	09	01	3	9				Diğer Genel Hizmetler	2,783,870.40	100,000,000.00	0.00	12,521,000.00	6,521,000.00	108,783,870.40	108,783,870.40	63,673,803.64	0.00	0.00	45,110,066.76
46	19	02	09	01	3	9		5		Mahalli İdareler	2,783,870.40	100,000,000.00	0.00	12,521,000.00	6,521,000.00	108,783,870.40	108,783,870.40	63,673,803.64	0.00	0.00	45,110,066.76
46	19	02	09	01	3	9		5	01	Personel Giderleri	0.00	11,220,000.00	0.00	0.00	0.00	11,220,000.00	11,220,000.00	8,100,027.98	0.00	0.00	3,119,972.02
46	19	02	09	01	3	9		5	01	1 Memurlar	0.00	6,570,000.00	0.00	0.00	0.00	6,570,000.00	6,570,000.00	5,963,862.02	0.00	0.00	606,137.98
46	19	02	09	01	3	9		5	01	3 İşçiler	0.00	4,650,000.00	0.00	0.00	0.00	4,650,000.00	4,650,000.00	2,136,165.96	0.00	0.00	2,513,834.04
46	19	02	09	01	3	9		5	02	Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	1,085,000.00	0.00	0.00	0.00	1,085,000.00	1,085,000.00	792,979.53	0.00	0.00	292,020.47
46	19	02	09	01	3	9		5	02	1 Memurlar	0.00	810,000.00	0.00	0.00	0.00	810,000.00	810,000.00	598,812.55	0.00	0.00	211,187.45
46	19	02	09	01	3	9		5	02	3 İşçiler	0.00	275,000.00	0.00	0.00	0.00	275,000.00	275,000.00	194,166.98	0.00	0.00	80,833.02
46	19	02	09	01	3	9		5	03	Mal Ve Hizmet Alım Giderleri	0.00	65,843,000.00	0.00	1,521,000.00	1,321,000.00	66,043,000.00	66,043,000.00	43,719,800.82	0.00	0.00	22,323,199.18
46	19	02	09	01	3	9		5	03	2 Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	5,972,000.00	0.00	500,000.00	0.00	6,472,000.00	6,472,000.00	3,628,619.25	0.00	0.00	2,843,380.75
46	19	02	09	01	3	9		5	03	3 Yolluklar	0.00	60,000.00	0.00	21,000.00	0.00	81,000.00	81,000.00	67,635.65	0.00	0.00	13,364.35
46	19	02	09	01	3	9		5	03	4 Görev Giderleri	0.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00
46	19	02	09	01	3	9		5	03	5 Hizmet Alımları	0.00	46,155,000.00	0.00	0.00	0.00	46,155,000.00	46,155,000.00	31,204,445.38	0.00	0.00	14,950,554.62
46	19	02	09	01	3	9		5	03	7 Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	5,500,000.00	0.00	0.00	0.00	5,500,000.00	5,500,000.00	3,891,668.35	0.00	0.00	1,608,331.65
46	19	02	09	01	3	9		5	03	8 Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	8,125,000.00	0.00	1,000,000.00	1,321,000.00	7,804,000.00	7,804,000.00	4,927,432.19	0.00	0.00	2,876,567.81
46	19	02	09	01	3	9		5	04	Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	09	01	3	9		5	04	2 Diğer İç Borç Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	09	01	3	9		5	05	Cari Transferler	0.00	10,001,000.00	0.00	0.00	2,100,000.00	7,901,000.00	7,901,000.00	2,815,296.33	0.00	0.00	5,085,703.67
46	19	02	09	01	3	9		5	05	1 Görev Zararları	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	09	01	3	9		5	05	3 Kar Amacı Gütmeyen Kuruluşlara Yapılan Transferler	0.00	10,000,000.00	0.00	0.00	2,100,000.00	7,900,000.00	7,900,000.00	2,815,296.33	0.00	0.00	5,084,703.67
46	19	02	09	01	3	9		5	06	Sermaye Giderleri	2,783,870.40	11,850,000.00	0.00	11,000,000.00	3,100,000.00	22,533,870.40	22,533,870.40	8,245,698.98	0.00	0.00	14,288,171.42
46	19	02	09	01	3	9		5	06	1 Mamul Mal Alımları	2,783,870.40	1,850,000.00	0.00	11,000,000.00	0.00	15,633,870.40	15,633,870.40	6,013,060.72	0.00	0.00	9,620,809.68
46	19	02	09	01	3	9		5	06	2 Menkul Sermaye Üretim Giderleri	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00
46	19	02	09	01	3	9		5	06	7 Gayrimenkul Büyük Onarım Giderleri	0.00	9,000,000.00	0.00	0.00	3,100,000.00	5,900,000.00	5,900,000.00	2,232,638.26	0.00	0.00	3,667,361.74
46	19	02	10							Bilgi İşlem Müdürlüğü	0.00	29,875,000.00	0.00	2,010,000.00	10,000.00	31,875,000.00	31,875,000.00	16,631,813.34	0.00	0.00	15,243,186.66
46	19	02	10	01						Genel Kamu Hizmetleri	0.00	29,875,000.00	0.00	2,010,000.00	10,000.00	31,875,000.00	31,875,000.00	16,631,813.34	0.00	0.00	15,243,186.66
46	19	02	10	01	3					Genel Hizmetler	0.00	29,875,000.00	0.00	2,010,000.00	10,000.00	31,875,000.00	31,875,000.00	16,631,813.34	0.00	0.00	15,243,186.66
46	19	02	10	01	3	9				Diğer Genel Hizmetler	0.00	29,875,000.00	0.00	2,010,000.00	10,000.00	31,875,000.00	31,875,000.00	16,631,813.34	0.00	0.00	15,243,186.66
46	19	02	10	01	3	9		5		Mahalli İdareler	0.00	29,875,000.00	0.00	2,010,000.00	10,000.00	31,875,000.00	31,875,000.00	16,631,813.34	0.00	0.00	15,243,186.66

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46	19	02	10	01	3	9		5	01		Personel Giderleri	0.00	5,900,000.00	0.00	0.00	0.00	5,900,000.00	5,900,000.00	4,547,140.14	0.00	0.00	1,352,859.86
46	19	02	10	01	3	9		5	01	1	Memurlar	0.00	5,900,000.00	0.00	0.00	0.00	5,900,000.00	5,900,000.00	4,547,140.14	0.00	0.00	1,352,859.86
46	19	02	10	01	3	9		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	595,000.00	0.00	0.00	0.00	595,000.00	595,000.00	369,211.31	0.00	0.00	225,788.69
46	19	02	10	01	3	9		5	02	1	Memurlar	0.00	595,000.00	0.00	0.00	0.00	595,000.00	595,000.00	369,211.31	0.00	0.00	225,788.69
46	19	02	10	01	3	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	11,380,000.00	0.00	10,000.00	0.00	11,390,000.00	11,390,000.00	5,707,906.69	0.00	0.00	5,682,093.31
46	19	02	10	01	3	9		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	560,000.00	0.00	0.00	0.00	560,000.00	560,000.00	3,907.91	0.00	0.00	556,092.09
46	19	02	10	01	3	9		5	03	3	Yolluklar	0.00	10,000.00	0.00	10,000.00	0.00	20,000.00	20,000.00	12,880.55	0.00	0.00	7,119.45
46	19	02	10	01	3	9		5	03	5	Hizmet Alımları	0.00	8,960,000.00	0.00	0.00	0.00	8,960,000.00	8,960,000.00	5,338,329.23	0.00	0.00	3,621,670.77
46	19	02	10	01	3	9		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	1,850,000.00	0.00	0.00	0.00	1,850,000.00	1,850,000.00	352,789.00	0.00	0.00	1,497,211.00
46	19	02	10	01	3	9		5	06		Sermaye Giderleri	0.00	12,000,000.00	0.00	2,000,000.00	10,000.00	13,990,000.00	13,990,000.00	6,007,555.20	0.00	0.00	7,982,444.80
46	19	02	10	01	3	9		5	06	1	Mamul Mal Alımları	0.00	6,600,000.00	0.00	2,000,000.00	0.00	8,600,000.00	8,600,000.00	5,599,560.00	0.00	0.00	3,000,440.00
46	19	02	10	01	3	9		5	06	3	Gayri Maddi Hak Alımları	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	407,995.20	0.00	0.00	4,592,004.80
46	19	02	10	01	3	9		5	06	6	Menkul Malların Büyük Onarım Giderleri	0.00	400,000.00	0.00	0.00	10,000.00	390,000.00	390,000.00	0.00	0.00	0.00	390,000.00
46	19	02	11								Makina İkmal Bakım Ve Onarım Müdürlüğü	0.00	337,463,000.00	0.00	335,000.00	335,000.00	337,463,000.00	337,463,000.00	116,233,282.77	0.00	0.00	221,229,717.23
46	19	02	11	01							Genel Kamu Hizmetleri	0.00	337,463,000.00	0.00	335,000.00	335,000.00	337,463,000.00	337,463,000.00	116,233,282.77	0.00	0.00	221,229,717.23
46	19	02	11	01	3						Genel Hizmetler	0.00	337,463,000.00	0.00	335,000.00	335,000.00	337,463,000.00	337,463,000.00	116,233,282.77	0.00	0.00	221,229,717.23
46	19	02	11	01	3	9					Diğer Genel Hizmetler	0.00	337,463,000.00	0.00	335,000.00	335,000.00	337,463,000.00	337,463,000.00	116,233,282.77	0.00	0.00	221,229,717.23
46	19	02	11	01	3	9		5			Mahalli İdareler	0.00	337,463,000.00	0.00	335,000.00	335,000.00	337,463,000.00	337,463,000.00	116,233,282.77	0.00	0.00	221,229,717.23
46	19	02	11	01	3	9		5	01		Personel Giderleri	0.00	9,320,000.00	0.00	0.00	0.00	9,320,000.00	9,320,000.00	4,665,418.84	0.00	0.00	4,654,581.16
46	19	02	11	01	3	9		5	01	1	Memurlar	0.00	3,340,000.00	0.00	0.00	0.00	3,340,000.00	3,340,000.00	2,776,820.13	0.00	0.00	563,179.87
46	19	02	11	01	3	9		5	01	3	İşçiler	0.00	5,980,000.00	0.00	0.00	0.00	5,980,000.00	5,980,000.00	1,888,598.71	0.00	0.00	4,091,401.29
46	19	02	11	01	3	9		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	891,000.00	0.00	0.00	0.00	891,000.00	891,000.00	624,529.15	0.00	0.00	266,470.85
46	19	02	11	01	3	9		5	02	1	Memurlar	0.00	320,000.00	0.00	0.00	0.00	320,000.00	320,000.00	244,917.38	0.00	0.00	75,082.62
46	19	02	11	01	3	9		5	02	3	İşçiler	0.00	571,000.00	0.00	0.00	0.00	571,000.00	571,000.00	379,611.77	0.00	0.00	191,388.23
46	19	02	11	01	3	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	232,251,000.00	0.00	335,000.00	0.00	232,586,000.00	232,586,000.00	108,319,363.34	0.00	0.00	124,266,636.66
46	19	02	11	01	3	9		5	03	1	Üretim Yönelik Mal Ve Malzeme Alımları	0.00	6,250,000.00	0.00	0.00	0.00	6,250,000.00	6,250,000.00	3,202,654.73	0.00	0.00	3,047,345.27
46	19	02	11	01	3	9		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	136,210,000.00	0.00	0.00	0.00	136,210,000.00	136,210,000.00	39,717,316.50	0.00	0.00	96,492,683.50
46	19	02	11	01	3	9		5	03	3	Yolluklar	0.00	205,000.00	0.00	0.00	0.00	205,000.00	205,000.00	45,262.00	0.00	0.00	159,738.00
46	19	02	11	01	3	9		5	03	4	Görev Giderleri	0.00	950,000.00	0.00	335,000.00	0.00	1,285,000.00	1,285,000.00	918,548.69	0.00	0.00	366,451.31
46	19	02	11	01	3	9		5	03	5	Hizmet Alımları	0.00	50,591,000.00	0.00	0.00	0.00	50,591,000.00	50,591,000.00	37,074,117.33	0.00	0.00	13,516,882.67

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46	19	02	11	01	3	9	5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	38,025,000.00	0.00	0.00	0.00	38,025,000.00	38,025,000.00	27,361,464.09	0.00	0.00	10,663,535.91
46	19	02	11	01	3	9	5	03	9	Tedavi Ve Cenaze Giderleri	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
46	19	02	11	01	3	9	5	04		Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	11	01	3	9	5	04	2	Diğer İç Borç Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	11	01	3	9	5	05		Cari Transferler	0.00	500,000.00	0.00	0.00	335,000.00	165,000.00	165,000.00	0.00	0.00	0.00	165,000.00
46	19	02	11	01	3	9	5	05	4	Hane Halkına Yapılan Transferler	0.00	500,000.00	0.00	0.00	335,000.00	165,000.00	165,000.00	0.00	0.00	0.00	165,000.00
46	19	02	11	01	3	9	5	06		Sermaye Giderleri	0.00	94,500,000.00	0.00	0.00	0.00	94,500,000.00	94,500,000.00	2,623,971.44	0.00	0.00	91,876,028.56
46	19	02	11	01	3	9	5	06	1	Mamul Mal Alımları	0.00	92,500,000.00	0.00	0.00	0.00	92,500,000.00	92,500,000.00	2,137,294.04	0.00	0.00	90,362,705.96
46	19	02	11	01	3	9	5	06	2	Menkul Sermaye Üretim Giderleri	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	486,677.40	0.00	0.00	1,513,322.60
46	19	02	18							Yazı İşleri Müdürlüğü	0.00	7,395,000.00	0.00	170,000.00	155,000.00	7,410,000.00	7,410,000.00	6,079,838.05	0.00	0.00	1,330,161.95
46	19	02	18	01						Genel Kamu Hizmetleri	0.00	7,395,000.00	0.00	170,000.00	155,000.00	7,410,000.00	7,410,000.00	6,079,838.05	0.00	0.00	1,330,161.95
46	19	02	18	01	3					Genel Hizmetler	0.00	7,395,000.00	0.00	170,000.00	155,000.00	7,410,000.00	7,410,000.00	6,079,838.05	0.00	0.00	1,330,161.95
46	19	02	18	01	3	9				Diğer Genel Hizmetler	0.00	7,395,000.00	0.00	170,000.00	155,000.00	7,410,000.00	7,410,000.00	6,079,838.05	0.00	0.00	1,330,161.95
46	19	02	18	01	3	9	5			Mahalli İdareler	0.00	7,395,000.00	0.00	170,000.00	155,000.00	7,410,000.00	7,410,000.00	6,079,838.05	0.00	0.00	1,330,161.95
46	19	02	18	01	3	9	5	01		Personel Giderleri	0.00	4,735,000.00	0.00	150,000.00	0.00	4,885,000.00	4,885,000.00	4,345,902.77	0.00	0.00	539,097.23
46	19	02	18	01	3	9	5	01	1	Memurlar	0.00	4,085,000.00	0.00	0.00	0.00	4,085,000.00	4,085,000.00	3,624,737.63	0.00	0.00	460,262.37
46	19	02	18	01	3	9	5	01	5	Diğer Personel	0.00	650,000.00	0.00	150,000.00	0.00	800,000.00	800,000.00	721,165.14	0.00	0.00	78,834.86
46	19	02	18	01	3	9	5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	500,000.00	0.00	0.00	0.00	500,000.00	500,000.00	344,952.00	0.00	0.00	155,048.00
46	19	02	18	01	3	9	5	02	1	Memurlar	0.00	500,000.00	0.00	0.00	0.00	500,000.00	500,000.00	344,952.00	0.00	0.00	155,048.00
46	19	02	18	01	3	9	5	03		Mal Ve Hizmet Alım Giderleri	0.00	2,159,000.00	0.00	20,000.00	155,000.00	2,024,000.00	2,024,000.00	1,388,983.28	0.00	0.00	635,016.72
46	19	02	18	01	3	9	5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	27,000.00	0.00	0.00	5,000.00	22,000.00	22,000.00	19,652.40	0.00	0.00	2,347.60
46	19	02	18	01	3	9	5	03	3	Yolluklar	0.00	0.00	0.00	20,000.00	0.00	20,000.00	20,000.00	19,038.00	0.00	0.00	962.00
46	19	02	18	01	3	9	5	03	5	Hizmet Alımları	0.00	2,100,000.00	0.00	0.00	150,000.00	1,950,000.00	1,950,000.00	1,330,762.88	0.00	0.00	619,237.12
46	19	02	18	01	3	9	5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00	19,530.00	0.00	0.00	12,470.00
46	19	02	18	01	3	9	5	04		Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	18	01	3	9	5	04	2	Diğer İç Borç Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	20							Teftiş Kurulu Müdürlüğü	0.00	942,000.00	0.00	0.00	0.00	942,000.00	942,000.00	721,188.56	0.00	0.00	220,811.44
46	19	02	20	01						Genel Kamu Hizmetleri	0.00	942,000.00	0.00	0.00	0.00	942,000.00	942,000.00	721,188.56	0.00	0.00	220,811.44
46	19	02	20	01	3					Genel Hizmetler	0.00	942,000.00	0.00	0.00	0.00	942,000.00	942,000.00	721,188.56	0.00	0.00	220,811.44
46	19	02	20	01	3	9				Diğer Genel Hizmetler	0.00	942,000.00	0.00	0.00	0.00	942,000.00	942,000.00	721,188.56	0.00	0.00	220,811.44
46	19	02	20	01	3	9	5			Mahalli İdareler	0.00	942,000.00	0.00	0.00	0.00	942,000.00	942,000.00	721,188.56	0.00	0.00	220,811.44

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46	19	02	20	01	3	9		5	01		Personel Giderleri	0.00	810,000.00	0.00	0.00	0.00	810,000.00	810,000.00	635,805.99	0.00	0.00	174,194.01
46	19	02	20	01	3	9		5	01	1	Memurlar	0.00	810,000.00	0.00	0.00	0.00	810,000.00	810,000.00	635,805.99	0.00	0.00	174,194.01
46	19	02	20	01	3	9		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00	85,382.57	0.00	0.00	39,617.43
46	19	02	20	01	3	9		5	02	1	Memurlar	0.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00	85,382.57	0.00	0.00	39,617.43
46	19	02	20	01	3	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00
46	19	02	20	01	3	9		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	20	01	3	9		5	03	3	Yolluklar	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
46	19	02	20	01	3	9		5	03	5	Hizmet Alımları	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
46	19	02	20	01	3	9		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
46	19	02	23								Mali Hizmetler Müdürlüğü	0.00	423,102,000.00	0.00	5,166,000.00	61,007,000.00	367,261,000.00	367,261,000.00	169,911,853.96	0.00	0.00	197,349,146.04
46	19	02	23	01							Genel Kamu Hizmetleri	0.00	413,102,000.00	0.00	5,166,000.00	61,007,000.00	357,261,000.00	357,261,000.00	169,911,853.96	0.00	0.00	187,349,146.04
46	19	02	23	01	1						Yasama Ve Yürütme Organları, Finansal Ve Mali İşler, Dışişleri Hizmetleri	0.00	413,102,000.00	0.00	5,166,000.00	61,007,000.00	357,261,000.00	357,261,000.00	169,911,853.96	0.00	0.00	187,349,146.04
46	19	02	23	01	1	2					Finansal Ve Mali İşler Ve Hizmetler	0.00	413,102,000.00	0.00	5,166,000.00	61,007,000.00	357,261,000.00	357,261,000.00	169,911,853.96	0.00	0.00	187,349,146.04
46	19	02	23	01	1	2		5			Mahalli İdareler	0.00	413,102,000.00	0.00	5,166,000.00	61,007,000.00	357,261,000.00	357,261,000.00	169,911,853.96	0.00	0.00	187,349,146.04
46	19	02	23	01	1	2		5	01		Personel Giderleri	0.00	24,560,000.00	0.00	0.00	0.00	24,560,000.00	24,560,000.00	18,622,530.42	0.00	0.00	5,937,469.58
46	19	02	23	01	1	2		5	01	1	Memurlar	0.00	24,560,000.00	0.00	0.00	0.00	24,560,000.00	24,560,000.00	18,622,530.42	0.00	0.00	5,937,469.58
46	19	02	23	01	1	2		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	2,800,000.00	0.00	0.00	0.00	2,800,000.00	2,800,000.00	2,014,066.22	0.00	0.00	785,933.78
46	19	02	23	01	1	2		5	02	1	Memurlar	0.00	2,800,000.00	0.00	0.00	0.00	2,800,000.00	2,800,000.00	2,014,066.22	0.00	0.00	785,933.78
46	19	02	23	01	1	2		5	03		Mal Ve Hizmet Alım Giderleri	0.00	13,742,000.00	0.00	166,000.00	6,000.00	13,902,000.00	13,902,000.00	8,386,253.83	0.00	0.00	5,515,746.17
46	19	02	23	01	1	2		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	370,000.00	0.00	160,000.00	0.00	530,000.00	530,000.00	299,000.00	0.00	0.00	231,000.00
46	19	02	23	01	1	2		5	03	3	Yolluklar	0.00	6,000.00	0.00	6,000.00	0.00	12,000.00	12,000.00	10,582.56	0.00	0.00	1,417.44
46	19	02	23	01	1	2		5	03	4	Görev Giderleri	0.00	2,020,000.00	0.00	0.00	0.00	2,020,000.00	2,020,000.00	469,807.99	0.00	0.00	1,550,192.01
46	19	02	23	01	1	2		5	03	5	Hizmet Alımları	0.00	11,003,000.00	0.00	0.00	0.00	11,003,000.00	11,003,000.00	7,556,475.29	0.00	0.00	3,446,524.71
46	19	02	23	01	1	2		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	333,000.00	0.00	0.00	0.00	333,000.00	333,000.00	50,387.99	0.00	0.00	282,612.01
46	19	02	23	01	1	2		5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	10,000.00	0.00	0.00	6,000.00	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00
46	19	02	23	01	1	2		5	04		Faiz Giderleri	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	23,250,280.42	0.00	0.00	6,749,719.58
46	19	02	23	01	1	2		5	04	2	Diğer İç Borç Faiz Giderleri	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	23,250,280.42	0.00	0.00	6,749,719.58
46	19	02	23	01	1	2		5	05		Cari Transferler	0.00	67,000,000.00	0.00	0.00	0.00	67,000,000.00	67,000,000.00	52,388,486.75	0.00	0.00	14,611,513.25
46	19	02	23	01	1	2		5	05	1	Görev Zararları	0.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00	7,000,000.00	5,283,764.75	0.00	0.00	1,716,235.25

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46	19	02	23	01	1	2		5	05	3	Kar Amacı Gütmeyen Kuruluşlara Yapılan Transferler	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	25,000,000.00	20,065,209.34	0.00	0.00	4,934,790.66	
46	19	02	23	01	1	2		5	05	8	Gelirlerden Ayrılan Paylar	0.00	35,000,000.00	0.00	0.00	0.00	35,000,000.00	35,000,000.00	27,039,512.66	0.00	0.00	7,960,487.34	
46	19	02	23	01	1	2		5	07		Sermaye Transferleri	0.00	75,000,000.00	0.00	5,000,000.00	0.00	80,000,000.00	80,000,000.00	65,250,236.32	0.00	0.00	14,749,763.68	
46	19	02	23	01	1	2		5	07	1	Yurtiçi Sermaye Transferleri	0.00	75,000,000.00	0.00	5,000,000.00	0.00	80,000,000.00	80,000,000.00	65,250,236.32	0.00	0.00	14,749,763.68	
46	19	02	23	01	1	2		5	09		Yedek Ödenekler	0.00	200,000,000.00	0.00	0.00	61,001,000.00	138,999,000.00	138,999,000.00	0.00	0.00	0.00	138,999,000.00	
46	19	02	23	01	1	2		5	09	1	Personel Giderlerini Karşılama Ödeneği	0.00	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	19	02	23	01	1	2		5	09	6	Yedek Ödenek	0.00	190,000,000.00	0.00	0.00	51,001,000.00	138,999,000.00	138,999,000.00	0.00	0.00	0.00	138,999,000.00	
46	19	02	23	04							Ekonomik İşler Ve Hizmetler	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	
46	19	02	23	04	1						Genel Ekonomik İşler Ve Hizmetler	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	
46	19	02	23	04	1	1					Genel Ekonomik Ve Ticari İşler Ve Hizmetler	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	
46	19	02	23	04	1	1		5			Mahalli İdareler	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	
46	19	02	23	04	1	1		5	03		Mal Ve Hizmet Alım Giderleri	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	
46	19	02	23	04	1	1		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	
46	19	02	24								Hukuk İşleri Müdürlüğü	0.00	8,879,000.00	0.00	7,000.00	7,000.00	8,879,000.00	8,879,000.00	6,406,092.14	0.00	0.00	2,472,907.86	
46	19	02	24	01							Genel Kamu Hizmetleri	0.00	8,879,000.00	0.00	7,000.00	7,000.00	8,879,000.00	8,879,000.00	6,406,092.14	0.00	0.00	2,472,907.86	
46	19	02	24	01	3						Genel Hizmetler	0.00	8,879,000.00	0.00	7,000.00	7,000.00	8,879,000.00	8,879,000.00	6,406,092.14	0.00	0.00	2,472,907.86	
46	19	02	24	01	3	9					Diğer Genel Hizmetler	0.00	8,879,000.00	0.00	7,000.00	7,000.00	8,879,000.00	8,879,000.00	6,406,092.14	0.00	0.00	2,472,907.86	
46	19	02	24	01	3	9		5			Mahalli İdareler	0.00	8,879,000.00	0.00	7,000.00	7,000.00	8,879,000.00	8,879,000.00	6,406,092.14	0.00	0.00	2,472,907.86	
46	19	02	24	01	3	9		5	01		Personel Giderleri	0.00	5,821,000.00	0.00	0.00	0.00	5,821,000.00	5,821,000.00	4,927,116.88	0.00	0.00	893,883.12	
46	19	02	24	01	3	9		5	01	1	Memurlar	0.00	5,288,000.00	0.00	0.00	0.00	5,288,000.00	5,288,000.00	4,478,752.91	0.00	0.00	809,247.09	
46	19	02	24	01	3	9		5	01	3	İşçiler	0.00	533,000.00	0.00	0.00	0.00	533,000.00	533,000.00	448,363.97	0.00	0.00	84,636.03	
46	19	02	24	01	3	9		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	616,000.00	0.00	0.00	0.00	616,000.00	616,000.00	491,332.00	0.00	0.00	124,668.00	
46	19	02	24	01	3	9		5	02	1	Memurlar	0.00	498,000.00	0.00	0.00	0.00	498,000.00	498,000.00	397,155.85	0.00	0.00	100,844.15	
46	19	02	24	01	3	9		5	02	3	İşçiler	0.00	118,000.00	0.00	0.00	0.00	118,000.00	118,000.00	94,176.15	0.00	0.00	23,823.85	
46	19	02	24	01	3	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	2,442,000.00	0.00	7,000.00	7,000.00	2,442,000.00	2,442,000.00	987,643.26	0.00	0.00	1,454,356.74	
46	19	02	24	01	3	9		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	12,000.00	0.00	7,000.00	0.00	19,000.00	19,000.00	7,920.00	0.00	0.00	11,080.00	
46	19	02	24	01	3	9		5	03	3	Yolluklar	0.00	13,000.00	0.00	0.00	7,000.00	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	
46	19	02	24	01	3	9		5	03	4	Görev Giderleri	0.00	1,702,000.00	0.00	0.00	0.00	1,702,000.00	1,702,000.00	660,181.04	0.00	0.00	1,041,818.96	
46	19	02	24	01	3	9		5	03	5	Hizmet Alımları	0.00	698,000.00	0.00	0.00	0.00	698,000.00	698,000.00	306,542.22	0.00	0.00	391,457.78	
46	19	02	24	01	3	9		5	03	7	Menkul Mal,Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00	13,000.00	0.00	0.00	4,000.00	

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46	19	02	31	06						İskan Ve Toplum Refahi Hizmetleri	1,960,115.89	440,096,000.00	0.00	17,619,000.00	17,619,000.00	442,056,115.89	442,056,115.89	233,083,344.78	0.00	0.00	208,972,771.11
46	19	02	31	06	2	0				Toplum Refahı Hizmetleri	1,960,115.89	440,096,000.00	0.00	17,619,000.00	17,619,000.00	442,056,115.89	442,056,115.89	233,083,344.78	0.00	0.00	208,972,771.11
46	19	02	31	06	2					Toplum Refahı Hizmetleri	1,960,115.89	440,096,000.00	0.00	17,619,000.00	17,619,000.00	442,056,115.89	442,056,115.89	233,083,344.78	0.00	0.00	208,972,771.11
46	19	02	31	06	2	0		5		Mahalli İdareler	1,960,115.89	440,096,000.00	0.00	17,619,000.00	17,619,000.00	442,056,115.89	442,056,115.89	233,083,344.78	0.00	0.00	208,972,771.11
46	19	02	31	06	2	0		5	01	Personel Giderleri	0.00	9,031,000.00	0.00	2,014,000.00	0.00	11,045,000.00	11,045,000.00	9,810,757.04	0.00	0.00	1,234,242.96
46	19	02	31	06	2	0		5	01	1 Memurlar	0.00	6,720,000.00	0.00	0.00	0.00	6,720,000.00	6,720,000.00	5,885,603.92	0.00	0.00	834,396.08
46	19	02	31	06	2	0		5	01	2 Sözleşmeli Personel	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	31	06	2	0		5	01	3 İşçiler	0.00	2,310,000.00	0.00	2,014,000.00	0.00	4,324,000.00	4,324,000.00	3,925,153.12	0.00	0.00	398,846.88
46	19	02	31	06	2	0		5	02	Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	991,000.00	0.00	0.00	0.00	991,000.00	991,000.00	689,810.73	0.00	0.00	301,189.27
46	19	02	31	06	2	0		5	02	1 Memurlar	0.00	720,000.00	0.00	0.00	0.00	720,000.00	720,000.00	553,612.95	0.00	0.00	166,387.05
46	19	02	31	06	2	0		5	02	2 Sözleşmeli Personel	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	31	06	2	0		5	02	3 İşçiler	0.00	270,000.00	0.00	0.00	0.00	270,000.00	270,000.00	136,197.78	0.00	0.00	133,802.22
46	19	02	31	06	2	0		5	03	Mal Ve Hizmet Alım Giderleri	0.00	311,573,000.00	0.00	5,400,000.00	11,825,000.00	305,148,000.00	305,148,000.00	169,667,934.82	0.00	0.00	135,480,065.18
46	19	02	31	06	2	0		5	03	1 Üretime Yönelik Mal Ve Malzeme Alımları	0.00	5,000,000.00	0.00	0.00	1,000,000.00	4,000,000.00	4,000,000.00	1,712,794.49	0.00	0.00	2,287,205.51
46	19	02	31	06	2	0		5	03	2 Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	49,795,000.00	0.00	0.00	8,125,000.00	41,670,000.00	41,670,000.00	16,677,112.43	0.00	0.00	24,992,887.57
46	19	02	31	06	2	0		5	03	3 Yolluklar	0.00	450,000.00	0.00	0.00	0.00	450,000.00	450,000.00	62,951.83	0.00	0.00	387,048.17
46	19	02	31	06	2	0		5	03	4 Görev Giderleri	0.00	4,180,000.00	0.00	1,400,000.00	0.00	5,580,000.00	5,580,000.00	4,581,757.19	0.00	0.00	998,242.81
46	19	02	31	06	2	0		5	03	5 Hizmet Alımları	0.00	239,853,000.00	0.00	4,000,000.00	300,000.00	243,553,000.00	243,553,000.00	141,021,757.70	0.00	0.00	102,531,242.30
46	19	02	31	06	2	0		5	03	7 Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	7,132,000.00	0.00	0.00	1,000,000.00	6,132,000.00	6,132,000.00	3,397,353.40	0.00	0.00	2,734,646.60
46	19	02	31	06	2	0		5	03	8 Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	5,163,000.00	0.00	0.00	1,400,000.00	3,763,000.00	3,763,000.00	2,214,207.78	0.00	0.00	1,548,792.22
46	19	02	31	06	2	0		5	04	Faiz Giderleri	0.00	1,000.00	0.00	130,000.00	0.00	131,000.00	131,000.00	123,915.05	0.00	0.00	7,084.95
46	19	02	31	06	2	0		5	04	2 Diğer İç Borç Faiz Giderleri	0.00	1,000.00	0.00	130,000.00	0.00	131,000.00	131,000.00	123,915.05	0.00	0.00	7,084.95
46	19	02	31	06	2	0		5	06	Sermaye Giderleri	1,960,115.89	118,500,000.00	0.00	10,075,000.00	5,794,000.00	124,741,115.89	124,741,115.89	52,790,927.14	0.00	0.00	71,950,188.75
46	19	02	31	06	2	0		5	06	1 Mamul Mal Alımları	0.00	1,000,000.00	0.00	2,310,000.00	0.00	3,310,000.00	3,310,000.00	715,320.00	0.00	0.00	2,594,680.00
46	19	02	31	06	2	0		5	06	2 Menkul Sermaye Üretim Giderleri	1,960,115.89	82,500,000.00	0.00	1,000,000.00	0.00	85,460,115.89	85,460,115.89	33,127,094.12	0.00	0.00	52,333,021.77
46	19	02	31	06	2	0		5	06	5 Gayrimenkul Sermaye Üretim Giderleri	0.00	35,000,000.00	0.00	6,765,000.00	5,794,000.00	35,971,000.00	35,971,000.00	18,948,513.02	0.00	0.00	17,022,486.98
46	19	02	32							Hal Müdürlüğü	0.00	14,033,000.00	0.00	1,064,000.00	264,000.00	14,833,000.00	14,833,000.00	11,835,934.66	0.00	0.00	2,997,065.34
46	19	02	32	04						Ekonomik İşler Ve Hizmetler	0.00	14,033,000.00	0.00	1,064,000.00	264,000.00	14,833,000.00	14,833,000.00	11,835,934.66	0.00	0.00	2,997,065.34
46	19	02	32	04	7					Diğer Endüstriler	0.00	14,033,000.00	0.00	1,064,000.00	264,000.00	14,833,000.00	14,833,000.00	11,835,934.66	0.00	0.00	2,997,065.34
46	19	02	32	04	7	1				Dağıtım Ticareti, Ambar Ve Depolama Hizmetleri	0.00	14,033,000.00	0.00	1,064,000.00	264,000.00	14,833,000.00	14,833,000.00	11,835,934.66	0.00	0.00	2,997,065.34

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46	19	02	32	04	7	1		5			Mahalli İdareler	0.00	14,033,000.00	0.00	1,064,000.00	264,000.00	14,833,000.00	14,833,000.00	11,835,934.66	0.00	0.00	2,997,065.34
46	19	02	32	04	7	1		5	01		Personel Giderleri	0.00	3,358,000.00	0.00	400,000.00	0.00	3,758,000.00	3,758,000.00	3,357,550.27	0.00	0.00	400,449.73
46	19	02	32	04	7	1		5	01	1	Memurlar	0.00	3,357,000.00	0.00	400,000.00	0.00	3,757,000.00	3,757,000.00	3,357,550.27	0.00	0.00	399,449.73
46	19	02	32	04	7	1		5	01	3	İşçiler	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	32	04	7	1		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	392,000.00	0.00	400,000.00	0.00	792,000.00	792,000.00	383,116.38	0.00	0.00	408,883.62
46	19	02	32	04	7	1		5	02	1	Memurlar	0.00	0.00	0.00	400,000.00	0.00	400,000.00	400,000.00	331,431.09	0.00	0.00	68,568.91
46	19	02	32	04	7	1		5	02	2	Sözleşmeli Personel	0.00	392,000.00	0.00	0.00	0.00	392,000.00	392,000.00	51,685.29	0.00	0.00	340,314.71
46	19	02	32	04	7	1		5	03		Mal Ve Hizmet Alım Giderleri	0.00	8,980,000.00	0.00	104,000.00	264,000.00	8,820,000.00	8,820,000.00	6,632,593.38	0.00	0.00	2,187,406.62
46	19	02	32	04	7	1		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	168,000.00	0.00	9,000.00	35,000.00	142,000.00	142,000.00	60,990.67	0.00	0.00	81,009.33
46	19	02	32	04	7	1		5	03	3	Yolluklar	0.00	9,000.00	0.00	35,000.00	0.00	44,000.00	44,000.00	21,918.84	0.00	0.00	22,081.16
46	19	02	32	04	7	1		5	03	4	Görev Giderleri	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
46	19	02	32	04	7	1		5	03	5	Hizmet Alımları	0.00	8,391,000.00	0.00	0.00	69,000.00	8,322,000.00	8,322,000.00	6,393,683.87	0.00	0.00	1,928,316.13
46	19	02	32	04	7	1		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	187,000.00	0.00	60,000.00	0.00	247,000.00	247,000.00	156,000.00	0.00	0.00	91,000.00
46	19	02	32	04	7	1		5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	220,000.00	0.00	0.00	160,000.00	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00
46	19	02	32	04	7	1		5	05		Cari Transferler	0.00	1,303,000.00	0.00	160,000.00	0.00	1,463,000.00	1,463,000.00	1,462,674.63	0.00	0.00	325.37
46	19	02	32	04	7	1		5	05	1	Görev Zararları	0.00	1,303,000.00	0.00	160,000.00	0.00	1,463,000.00	1,463,000.00	1,462,674.63	0.00	0.00	325.37
46	19	02	33								Afet İşleri Müdürlüğü	0.00	8,221,000.00	0.00	2,622,000.00	2,622,000.00	8,221,000.00	8,221,000.00	5,108,305.00	0.00	0.00	3,112,695.00
46	19	02	33	02							Savunma Hizmetleri	0.00	8,221,000.00	0.00	2,622,000.00	2,622,000.00	8,221,000.00	8,221,000.00	5,108,305.00	0.00	0.00	3,112,695.00
46	19	02	33	02	2						Sivil Savunma Hizmetleri	0.00	8,221,000.00	0.00	2,622,000.00	2,622,000.00	8,221,000.00	8,221,000.00	5,108,305.00	0.00	0.00	3,112,695.00
46	19	02	33	02	2	0					Sivil Savunma Hizmetleri	0.00	8,221,000.00	0.00	2,622,000.00	2,622,000.00	8,221,000.00	8,221,000.00	5,108,305.00	0.00	0.00	3,112,695.00
46	19	02	33	02	2	0		5			Mahalli İdareler	0.00	8,221,000.00	0.00	2,622,000.00	2,622,000.00	8,221,000.00	8,221,000.00	5,108,305.00	0.00	0.00	3,112,695.00
46	19	02	33	02	2	0		5	01		Personel Giderleri	0.00	2,045,000.00	0.00	0.00	0.00	2,045,000.00	2,045,000.00	0.00	0.00	0.00	2,045,000.00
46	19	02	33	02	2	0		5	01	1	Memurlar	0.00	2,045,000.00	0.00	0.00	0.00	2,045,000.00	2,045,000.00	0.00	0.00	0.00	2,045,000.00
46	19	02	33	02	2	0		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	178,000.00	0.00	0.00	0.00	178,000.00	178,000.00	0.00	0.00	0.00	178,000.00
46	19	02	33	02	2	0		5	02	1	Memurlar	0.00	168,000.00	0.00	0.00	0.00	168,000.00	168,000.00	0.00	0.00	0.00	168,000.00
46	19	02	33	02	2	0		5	02	3	İşçiler	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
46	19	02	33	02	2	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	5,998,000.00	0.00	2,622,000.00	2,622,000.00	5,998,000.00	5,998,000.00	5,108,305.00	0.00	0.00	889,695.00
46	19	02	33	02	2	0		5	03	3	Yolluklar	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
46	19	02	33	02	2	0		5	03	5	Hizmet Alımları	0.00	3,000,000.00	0.00	0.00	2,622,000.00	378,000.00	378,000.00	0.00	0.00	0.00	378,000.00
46	19	02	33	02	2	0		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	2,678,000.00	0.00	2,622,000.00	0.00	5,300,000.00	5,300,000.00	5,108,305.00	0.00	0.00	191,695.00

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46	19	02	33	02	2	0		5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
46	19	02	34								İmar Ve Şehircilik Müdürlüğü	0.00	23,862,000.00	0.00	284,259.04	0.00	24,146,259.04	24,146,259.04	8,036,471.09	0.00	0.00	16,109,787.95
46	19	02	34	06							İskan Ve Toplum Refahi Hizmetleri	0.00	23,862,000.00	0.00	284,259.04	0.00	24,146,259.04	24,146,259.04	8,036,471.09	0.00	0.00	16,109,787.95
46	19	02	34	06	2	0					Toplum Refahi Hizmetleri	0.00	23,862,000.00	0.00	284,259.04	0.00	24,146,259.04	24,146,259.04	8,036,471.09	0.00	0.00	16,109,787.95
46	19	02	34	06	2						Toplum Refahi Hizmetleri	0.00	23,862,000.00	0.00	284,259.04	0.00	24,146,259.04	24,146,259.04	8,036,471.09	0.00	0.00	16,109,787.95
46	19	02	34	06	2	0		5			Mahalli İdareler	0.00	23,862,000.00	0.00	284,259.04	0.00	24,146,259.04	24,146,259.04	8,036,471.09	0.00	0.00	16,109,787.95
46	19	02	34	06	2	0		5	01		Personel Giderleri	0.00	8,441,000.00	0.00	0.00	0.00	8,441,000.00	8,441,000.00	6,642,863.25	0.00	0.00	1,798,136.75
46	19	02	34	06	2	0		5	01	1	Memurlar	0.00	8,440,000.00	0.00	0.00	0.00	8,440,000.00	8,440,000.00	6,642,863.25	0.00	0.00	1,797,136.75
46	19	02	34	06	2	0		5	01	2	Sözleşmeli Personel	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	34	06	2	0		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	861,000.00	0.00	0.00	0.00	861,000.00	861,000.00	638,611.16	0.00	0.00	222,388.84
46	19	02	34	06	2	0		5	02	1	Memurlar	0.00	860,000.00	0.00	0.00	0.00	860,000.00	860,000.00	638,611.16	0.00	0.00	221,388.84
46	19	02	34	06	2	0		5	02	2	Sözleşmeli Personel	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	34	06	2	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	2,872,000.00	0.00	0.00	0.00	2,872,000.00	2,872,000.00	479,854.85	0.00	0.00	2,392,145.15
46	19	02	34	06	2	0		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00	17,100.00	0.00	0.00	14,900.00
46	19	02	34	06	2	0		5	03	3	Yolluklar	0.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00	3,488.20	0.00	0.00	56,511.80
46	19	02	34	06	2	0		5	03	4	Görev Giderleri	0.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00	15,873.75	0.00	0.00	44,126.25
46	19	02	34	06	2	0		5	03	5	Hizmet Alımları	0.00	2,670,000.00	0.00	0.00	0.00	2,670,000.00	2,670,000.00	443,392.90	0.00	0.00	2,226,607.10
46	19	02	34	06	2	0		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
46	19	02	34	06	2	0		5	04		Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	34	06	2	0		5	04	2	Diğer İç Borç Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	34	06	2	0		5	05		Cari Transferler	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	34	06	2	0		5	05	1	Görev Zararları	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	34	06	2	0		5	06		Sermaye Giderleri	0.00	11,686,000.00	0.00	284,259.04	0.00	11,970,259.04	11,970,259.04	275,141.83	0.00	0.00	11,695,117.21
46	19	02	34	06	2	0		5	06	3	Gayri Maddi Hak Alımları	0.00	11,686,000.00	0.00	284,259.04	0.00	11,970,259.04	11,970,259.04	275,141.83	0.00	0.00	11,695,117.21
46	19	02	35								İtfaiye Müdürlüğü	0.00	64,068,000.00	0.00	700,000.00	700,000.00	64,068,000.00	64,068,000.00	47,171,205.65	0.00	0.00	16,896,794.35
46	19	02	35	03							Kamu Düzeni Ve Güvenlik Hizmetleri	0.00	64,068,000.00	0.00	700,000.00	700,000.00	64,068,000.00	64,068,000.00	47,171,205.65	0.00	0.00	16,896,794.35
46	19	02	35	03	2						Yangından Korunma Hizmetleri	0.00	64,068,000.00	0.00	700,000.00	700,000.00	64,068,000.00	64,068,000.00	47,171,205.65	0.00	0.00	16,896,794.35
46	19	02	35	03	2	0					Yangından Korunma Hizmetleri	0.00	64,068,000.00	0.00	700,000.00	700,000.00	64,068,000.00	64,068,000.00	47,171,205.65	0.00	0.00	16,896,794.35
46	19	02	35	03	2	0		5			Mahalli İdareler	0.00	64,068,000.00	0.00	700,000.00	700,000.00	64,068,000.00	64,068,000.00	47,171,205.65	0.00	0.00	16,896,794.35
46	19	02	35	03	2	0		5	01		Personel Giderleri	0.00	36,796,000.00	0.00	0.00	0.00	36,796,000.00	36,796,000.00	28,359,870.36	0.00	0.00	8,436,129.64

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46	19	02	35	03	2	0	5	01	1	Memurlar	0.00	35,296,000.00	0.00	0.00	0.00	35,296,000.00	35,296,000.00	27,320,870.61	0.00	0.00	7,975,129.39
46	19	02	35	03	2	0	5	01	3	İşçiler	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,038,999.75	0.00	0.00	461,000.25
46	19	02	35	03	2	0	5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	3,958,000.00	0.00	0.00	0.00	3,958,000.00	3,958,000.00	2,826,467.22	0.00	0.00	1,131,532.78
46	19	02	35	03	2	0	5	02	1	Memurlar	0.00	3,700,000.00	0.00	0.00	0.00	3,700,000.00	3,700,000.00	2,615,017.37	0.00	0.00	1,084,982.63
46	19	02	35	03	2	0	5	02	3	İşçiler	0.00	258,000.00	0.00	0.00	0.00	258,000.00	258,000.00	211,449.85	0.00	0.00	46,550.15
46	19	02	35	03	2	0	5	03		Mal Ve Hizmet Alım Giderleri	0.00	21,564,000.00	0.00	700,000.00	0.00	22,264,000.00	22,264,000.00	15,423,388.67	0.00	0.00	6,840,611.33
46	19	02	35	03	2	0	5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	1,747,000.00	0.00	700,000.00	0.00	2,447,000.00	2,447,000.00	2,157,562.42	0.00	0.00	289,437.58
46	19	02	35	03	2	0	5	03	3	Yolluklar	0.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00	98,100.89	0.00	0.00	26,899.11
46	19	02	35	03	2	0	5	03	4	Görev Giderleri	0.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	10,915.00	0.00	0.00	14,085.00
46	19	02	35	03	2	0	5	03	5	Hizmet Alımları	0.00	16,107,000.00	0.00	0.00	0.00	16,107,000.00	16,107,000.00	12,215,261.66	0.00	0.00	3,891,738.34
46	19	02	35	03	2	0	5	03	6	Temsil Ve Tanıtma Giderleri	0.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00
46	19	02	35	03	2	0	5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	3,335,000.00	0.00	0.00	0.00	3,335,000.00	3,335,000.00	791,548.70	0.00	0.00	2,543,451.30
46	19	02	35	03	2	0	5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00	0.00	0.00	0.00
46	19	02	35	03	2	0	5	05		Cari Transferler	0.00	1,750,000.00	0.00	0.00	700,000.00	1,050,000.00	1,050,000.00	561,479.40	0.00	0.00	488,520.60
46	19	02	35	03	2	0	5	05	1	Görev Zararları	0.00	1,750,000.00	0.00	0.00	700,000.00	1,050,000.00	1,050,000.00	561,479.40	0.00	0.00	488,520.60
46	19	02	37							Kültür Ve Sosyal İşler Müdürlüğü	6,000,000.00	172,617,000.00	0.00	16,900,000.00	39,000,000.00	156,517,000.00	156,517,000.00	80,792,939.78	0.00	0.00	75,724,060.22
46	19	02	37	08						Dinlenme, Kültür Ve Din Hizmetleri	6,000,000.00	172,617,000.00	0.00	16,900,000.00	39,000,000.00	156,517,000.00	156,517,000.00	80,792,939.78	0.00	0.00	75,724,060.22
46	19	02	37	08	2					Kültür Hizmetleri	6,000,000.00	172,617,000.00	0.00	16,900,000.00	39,000,000.00	156,517,000.00	156,517,000.00	80,792,939.78	0.00	0.00	75,724,060.22
46	19	02	37	08	2	0				Kültür Hizmetleri	6,000,000.00	172,617,000.00	0.00	16,900,000.00	39,000,000.00	156,517,000.00	156,517,000.00	80,792,939.78	0.00	0.00	75,724,060.22
46	19	02	37	08	2	0	5			Mahalli Idareler	6,000,000.00	172,617,000.00	0.00	16,900,000.00	39,000,000.00	156,517,000.00	156,517,000.00	80,792,939.78	0.00	0.00	75,724,060.22
46	19	02	37	08	2	0	5	01		Personel Giderleri	0.00	15,820,000.00	0.00	471,000.00	0.00	16,291,000.00	16,291,000.00	8,900,680.07	0.00	0.00	7,390,319.93
46	19	02	37	08	2	0	5	01	1	Memurlar	0.00	13,220,000.00	0.00	0.00	0.00	13,220,000.00	13,220,000.00	6,564,030.57	0.00	0.00	6,655,969.43
46	19	02	37	08	2	0	5	01	3	İşçiler	0.00	0.00	0.00	471,000.00	0.00	471,000.00	471,000.00	235,033.50	0.00	0.00	235,966.50
46	19	02	37	08	2	0	5	01	4	Geçici Personel	0.00	2,600,000.00	0.00	0.00	0.00	2,600,000.00	2,600,000.00	2,101,616.00	0.00	0.00	498,384.00
46	19	02	37	08	2	0	5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	1,390,000.00	0.00	379,000.00	0.00	1,769,000.00	1,769,000.00	672,791.36	0.00	0.00	1,096,208.64
46	19	02	37	08	2	0	5	02	1	Memurlar	0.00	1,390,000.00	0.00	0.00	0.00	1,390,000.00	1,390,000.00	623,732.00	0.00	0.00	766,268.00
46	19	02	37	08	2	0	5	02	3	İşçiler	0.00	0.00	0.00	379,000.00	0.00	379,000.00	379,000.00	49,059.36	0.00	0.00	329,940.64
46	19	02	37	08	2	0	5	03		Mal Ve Hizmet Alım Giderleri	0.00	151,325,000.00	0.00	500,000.00	37,700,000.00	114,125,000.00	114,125,000.00	63,438,048.10	0.00	0.00	50,686,951.90
46	19	02	37	08	2	0	5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	13,125,000.00	0.00	0.00	500,000.00	12,625,000.00	12,625,000.00	3,861,167.31	0.00	0.00	8,763,832.69
46	19	02	37	08	2	0	5	03	3	Yolluklar	0.00	161,000.00	0.00	0.00	0.00	161,000.00	161,000.00	64,130.77	0.00	0.00	96,869.23

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46	19	02	37	08	2	0	5	03	4	Görev Giderleri	0.00	58,000.00	0.00	0.00	0.00	58,000.00	58,000.00	7,512.00	0.00	0.00	50,488.00
46	19	02	37	08	2	0	5	03	5	Hizmet Alımları	0.00	100,836,000.00	0.00	0.00	35,700,000.00	65,136,000.00	65,136,000.00	44,020,656.39	0.00	0.00	21,115,343.61
46	19	02	37	08	2	0	5	03	6	Temsil Ve Tanıtma Giderleri	0.00	35,800,000.00	0.00	0.00	1,500,000.00	34,300,000.00	34,300,000.00	14,214,671.40	0.00	0.00	20,085,328.60
46	19	02	37	08	2	0	5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	1,325,000.00	0.00	500,000.00	0.00	1,825,000.00	1,825,000.00	1,269,910.23	0.00	0.00	555,089.77
46	19	02	37	08	2	0	5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
46	19	02	37	08	2	0	5	04		Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	37	08	2	0	5	04	2	Diğer İç Borç Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	37	08	2	0	5	05		Cari Transferler	0.00	501,000.00	0.00	300,000.00	300,000.00	501,000.00	501,000.00	350,000.00	0.00	0.00	151,000.00
46	19	02	37	08	2	0	5	05	1	Görev Zararları	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	37	08	2	0	5	05	3	Kar Amacı Gütmeyen Kuruluşlara Yapılan Transferler	0.00	100,000.00	0.00	300,000.00	0.00	400,000.00	400,000.00	350,000.00	0.00	0.00	50,000.00
46	19	02	37	08	2	0	5	05	4	Hane Halkına Yapılan Transferler	0.00	400,000.00	0.00	0.00	300,000.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00
46	19	02	37	08	2	0	5	06		Sermaye Giderleri	6,000,000.00	3,580,000.00	0.00	15,250,000.00	1,000,000.00	23,830,000.00	23,830,000.00	7,431,420.25	0.00	0.00	16,398,579.75
46	19	02	37	08	2	0	5	06	1	Mamul Mal Alımları	6,000,000.00	3,580,000.00	0.00	15,250,000.00	1,000,000.00	23,830,000.00	23,830,000.00	7,431,420.25	0.00	0.00	16,398,579.75
46	19	02	38							Kütüphane Ve Müzeler Müdürlüğü	0.00	873,000.00	0.00	14,100,000.00	0.00	14,973,000.00	14,973,000.00	8,395,213.19	0.00	0.00	6,577,786.81
46	19	02	38	08						Dinlenme, Kültür Ve Din Hizmetleri	0.00	873,000.00	0.00	14,100,000.00	0.00	14,973,000.00	14,973,000.00	8,395,213.19	0.00	0.00	6,577,786.81
46	19	02	38	08	2	0				Kültür Hizmetleri	0.00	873,000.00	0.00	14,100,000.00	0.00	14,973,000.00	14,973,000.00	8,395,213.19	0.00	0.00	6,577,786.81
46	19	02	38	08	2					Kültür Hizmetleri	0.00	873,000.00	0.00	14,100,000.00	0.00	14,973,000.00	14,973,000.00	8,395,213.19	0.00	0.00	6,577,786.81
46	19	02	38	08	2	0	5			Mahalli İdareler	0.00	873,000.00	0.00	14,100,000.00	0.00	14,973,000.00	14,973,000.00	8,395,213.19	0.00	0.00	6,577,786.81
46	19	02	38	08	2	0	5	01		Personel Giderleri	0.00	783,000.00	0.00	3,612,000.00	0.00	4,395,000.00	4,395,000.00	3,013,421.27	0.00	0.00	1,381,578.73
46	19	02	38	08	2	0	5	01	1	Memurlar	0.00	783,000.00	0.00	3,612,000.00	0.00	4,395,000.00	4,395,000.00	3,013,421.27	0.00	0.00	1,381,578.73
46	19	02	38	08	2	0	5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	87,000.00	0.00	445,000.00	0.00	532,000.00	532,000.00	337,345.83	0.00	0.00	194,654.17
46	19	02	38	08	2	0	5	02	1	Memurlar	0.00	87,000.00	0.00	445,000.00	0.00	532,000.00	532,000.00	337,345.83	0.00	0.00	194,654.17
46	19	02	38	08	2	0	5	03		Mal Ve Hizmet Alım Giderleri	0.00	1,000.00	0.00	8,629,000.00	0.00	8,630,000.00	8,630,000.00	4,631,110.85	0.00	0.00	3,998,889.15
46	19	02	38	08	2	0	5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	0.00	0.00	1,830,000.00	0.00	1,830,000.00	1,830,000.00	547,620.00	0.00	0.00	1,282,380.00
46	19	02	38	08	2	0	5	03	3	Yolluklar	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	266.00	0.00	0.00	9,734.00
46	19	02	38	08	2	0	5	03	4	Görev Giderleri	0.00	0.00	0.00	605,000.00	0.00	605,000.00	605,000.00	2,498.62	0.00	0.00	602,501.38
46	19	02	38	08	2	0	5	03	5	Hizmet Alımları	0.00	1,000.00	0.00	5,070,000.00	0.00	5,071,000.00	5,071,000.00	3,962,607.89	0.00	0.00	1,108,392.11
46	19	02	38	08	2	0	5	03	6	Temsil Ve Tanıtma Giderleri	0.00	0.00	0.00	200,000.00	0.00	200,000.00	200,000.00	61,681.71	0.00	0.00	138,318.29
46	19	02	38	08	2	0	5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	0.00	0.00	911,000.00	0.00	911,000.00	911,000.00	56,436.63	0.00	0.00	854,563.37
46	19	02	38	08	2	0	5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	0.00	0.00	3,000.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00

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46	19	02	38	08	2	0	5	04		Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	38	08	2	0	5	04	2	Diğer İç Borç Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	38	08	2	0	5	05		Cari Transferler	0.00	1,000.00	0.00	414,000.00	0.00	415,000.00	415,000.00	413,335.24	0.00	0.00	1,664.76
46	19	02	38	08	2	0	5	05	1	Görev Zararları	0.00	1,000.00	0.00	414,000.00	0.00	415,000.00	415,000.00	413,335.24	0.00	0.00	1,664.76
46	19	02	38	08	2	0	5	06		Sermaye Giderleri	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00
46	19	02	38	08	2	0	5	06	1	Mamul Mal Alımları	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00
46	19	02	39							Mezarlıklar Müdürlüğü	0.00	24,195,000.00	0.00	730,000.00	730,000.00	24,195,000.00	24,195,000.00	16,748,233.53	0.00	0.00	7,446,766.47
46	19	02	39	08						Dinlenme, Kültür Ve Din Hizmetleri	0.00	24,195,000.00	0.00	730,000.00	730,000.00	24,195,000.00	24,195,000.00	16,748,233.53	0.00	0.00	7,446,766.47
46	19	02	39	08	4					Din Hizmetleri	0.00	24,195,000.00	0.00	730,000.00	730,000.00	24,195,000.00	24,195,000.00	16,748,233.53	0.00	0.00	7,446,766.47
46	19	02	39	08	4	0				Din Hizmetleri	0.00	24,195,000.00	0.00	730,000.00	730,000.00	24,195,000.00	24,195,000.00	16,748,233.53	0.00	0.00	7,446,766.47
46	19	02	39	08	4	0	5			Mahalli İdareler	0.00	24,195,000.00	0.00	730,000.00	730,000.00	24,195,000.00	24,195,000.00	16,748,233.53	0.00	0.00	7,446,766.47
46	19	02	39	08	4	0	5	01		Personel Giderleri	0.00	5,576,000.00	0.00	575,000.00	0.00	6,151,000.00	6,151,000.00	4,363,072.79	0.00	0.00	1,787,927.21
46	19	02	39	08	4	0	5	01	1	Memurlar	0.00	1,983,000.00	0.00	0.00	0.00	1,983,000.00	1,983,000.00	1,605,902.22	0.00	0.00	377,097.78
46	19	02	39	08	4	0	5	01	3	İşçiler	0.00	3,593,000.00	0.00	575,000.00	0.00	4,168,000.00	4,168,000.00	2,757,170.57	0.00	0.00	1,410,829.43
46	19	02	39	08	4	0	5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	667,000.00	0.00	0.00	0.00	667,000.00	667,000.00	311,981.40	0.00	0.00	355,018.60
46	19	02	39	08	4	0	5	02	1	Memurlar	0.00	254,000.00	0.00	0.00	0.00	254,000.00	254,000.00	194,888.78	0.00	0.00	59,111.22
46	19	02	39	08	4	0	5	02	3	İşçiler	0.00	413,000.00	0.00	0.00	0.00	413,000.00	413,000.00	117,092.62	0.00	0.00	295,907.38
46	19	02	39	08	4	0	5	03		Mal Ve Hizmet Alım Giderleri	0.00	15,552,000.00	0.00	155,000.00	0.00	15,707,000.00	15,707,000.00	11,776,377.34	0.00	0.00	3,930,622.66
46	19	02	39	08	4	0	5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	397,000.00	0.00	155,000.00	0.00	552,000.00	552,000.00	221,445.14	0.00	0.00	330,554.86
46	19	02	39	08	4	0	5	03	3	Yolluklar	0.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00	60,269.23	0.00	0.00	59,730.77
46	19	02	39	08	4	0	5	03	4	Görev Giderleri	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
46	19	02	39	08	4	0	5	03	5	Hizmet Alımları	0.00	14,500,000.00	0.00	0.00	0.00	14,500,000.00	14,500,000.00	11,313,522.92	0.00	0.00	3,186,477.08
46	19	02	39	08	4	0	5	03	9	Tedavi Ve Cenaze Giderleri	0.00	515,000.00	0.00	0.00	0.00	515,000.00	515,000.00	181,140.05	0.00	0.00	333,859.95
46	19	02	39	08	4	0	5	05		Cari Transferler	0.00	2,200,000.00	0.00	0.00	730,000.00	1,470,000.00	1,470,000.00	296,802.00	0.00	0.00	1,173,198.00
46	19	02	39	08	4	0	5	05	1	Görev Zararları	0.00	600,000.00	0.00	0.00	0.00	600,000.00	600,000.00	0.00	0.00	0.00	600,000.00
46	19	02	39	08	4	0	5	05	4	Hane Halkına Yapılan Transferler	0.00	1,600,000.00	0.00	0.00	730,000.00	870,000.00	870,000.00	296,802.00	0.00	0.00	573,198.00
46	19	02	39	08	4	0	5	06		Sermaye Giderleri	0.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00
46	19	02	39	08	4	0	5	06	1	Mamul Mal Alımları	0.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00
46	19	02	40							Park Ve Bahçeler Müdürlüğü	0.00	294,287,000.00	0.00	2,840,000.00	2,840,000.00	294,287,000.00	294,287,000.00	176,267,130.23	0.00	0.00	118,019,869.77
46	19	02	40	08						Dinlenme, Kültür Ve Din Hizmetleri	0.00	294,287,000.00	0.00	2,840,000.00	2,840,000.00	294,287,000.00	294,287,000.00	176,267,130.23	0.00	0.00	118,019,869.77
46	19	02	40	08	1					Dinlenme Ve Spor Hizmetleri	0.00	294,287,000.00	0.00	2,840,000.00	2,840,000.00	294,287,000.00	294,287,000.00	176,267,130.23	0.00	0.00	118,019,869.77

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46	19	02	40	08	1	0				Dinlenme Ve Spor Hizmetleri	0.00	294,287,000.00	0.00	2,840,000.00	2,840,000.00	294,287,000.00	294,287,000.00	176,267,130.23	0.00	0.00	118,019,869.77
46	19	02	40	08	1	0	5			Mahalli İdareler	0.00	294,287,000.00	0.00	2,840,000.00	2,840,000.00	294,287,000.00	294,287,000.00	176,267,130.23	0.00	0.00	118,019,869.77
46	19	02	40	08	1	0	5	01		Personel Giderleri	0.00	9,002,000.00	0.00	2,250,000.00	0.00	11,252,000.00	11,252,000.00	7,659,972.32	0.00	0.00	3,592,027.68
46	19	02	40	08	1	0	5	01	1	Memurlar	0.00	7,340,000.00	0.00	0.00	0.00	7,340,000.00	7,340,000.00	5,266,866.01	0.00	0.00	2,073,133.99
46	19	02	40	08	1	0	5	01	2	Sözleşmeli Personel	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	40	08	1	0	5	01	3	İşçiler	0.00	1,661,000.00	0.00	2,250,000.00	0.00	3,911,000.00	3,911,000.00	2,393,106.31	0.00	0.00	1,517,893.69
46	19	02	40	08	1	0	5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	1,001,000.00	0.00	0.00	0.00	1,001,000.00	1,001,000.00	673,626.07	0.00	0.00	327,373.93
46	19	02	40	08	1	0	5	02	1	Memurlar	0.00	670,000.00	0.00	0.00	0.00	670,000.00	670,000.00	469,323.94	0.00	0.00	200,676.06
46	19	02	40	08	1	0	5	02	2	Sözleşmeli Personel	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	40	08	1	0	5	02	3	İşçiler	0.00	330,000.00	0.00	0.00	0.00	330,000.00	330,000.00	204,302.13	0.00	0.00	125,697.87
46	19	02	40	08	1	0	5	03		Mal Ve Hizmet Alım Giderleri	0.00	252,782,000.00	0.00	590,000.00	0.00	253,372,000.00	253,372,000.00	155,123,080.35	0.00	0.00	98,248,919.65
46	19	02	40	08	1	0	5	03	1	Üretim Yönelik Mal Ve Malzeme Alımları	0.00	950,000.00	0.00	0.00	0.00	950,000.00	950,000.00	15,360.00	0.00	0.00	934,640.00
46	19	02	40	08	1	0	5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	45,400,000.00	0.00	590,000.00	0.00	45,990,000.00	45,990,000.00	16,229,067.05	0.00	0.00	29,760,932.95
46	19	02	40	08	1	0	5	03	3	Yolluklar	0.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00	17,824.25	0.00	0.00	132,175.75
46	19	02	40	08	1	0	5	03	4	Görev Giderleri	0.00	190,000.00	0.00	0.00	0.00	190,000.00	190,000.00	45,579.62	0.00	0.00	144,420.38
46	19	02	40	08	1	0	5	03	5	Hizmet Alımları	0.00	199,565,000.00	0.00	0.00	0.00	199,565,000.00	199,565,000.00	132,610,795.08	0.00	0.00	66,954,204.92
46	19	02	40	08	1	0	5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	6,525,000.00	0.00	0.00	0.00	6,525,000.00	6,525,000.00	6,204,454.35	0.00	0.00	320,545.65
46	19	02	40	08	1	0	5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
46	19	02	40	08	1	0	5	04		Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	423.50	0.00	0.00	576.50
46	19	02	40	08	1	0	5	04	2	Diğer İç Borç Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	423.50	0.00	0.00	576.50
46	19	02	40	08	1	0	5	05		Cari Transferler	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	40	08	1	0	5	05	1	Görev Zararları	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	40	08	1	0	5	06		Sermaye Giderleri	0.00	31,500,000.00	0.00	0.00	2,840,000.00	28,660,000.00	28,660,000.00	12,810,027.99	0.00	0.00	15,849,972.01
46	19	02	40	08	1	0	5	06	1	Mamul Mal Alımları	0.00	7,500,000.00	0.00	0.00	2,250,000.00	5,250,000.00	5,250,000.00	4,869,700.00	0.00	0.00	380,300.00
46	19	02	40	08	1	0	5	06	2	Menkul Sermaye Üretim Giderleri	0.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00
46	19	02	40	08	1	0	5	06	5	Gayrimenkul Sermaye Üretim Giderleri	0.00	10,000,000.00	0.00	0.00	590,000.00	9,410,000.00	9,410,000.00	6,316,727.99	0.00	0.00	3,093,272.01
46	19	02	40	08	1	0	5	06	7	Gayrimenkul Büyük Onarım Giderleri	0.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00	7,000,000.00	1,623,600.00	0.00	0.00	5,376,400.00
46	19	02	41							Sosyal Yardım İşleri Müdürlüğü	0.00	53,300,000.00	0.00	3,898,000.00	398,000.00	56,800,000.00	56,800,000.00	39,382,511.36	0.00	0.00	17,417,488.64
46	19	02	41	10						Sosyal Güvenlik Ve Sosyal Yardım Hizmetleri	0.00	53,300,000.00	0.00	3,898,000.00	398,000.00	56,800,000.00	56,800,000.00	39,382,511.36	0.00	0.00	17,417,488.64
46	19	02	41	10	9					Sınıflandırmaya Girmeyen Sosyal Güvenlik Ve Sosyal Yardım	0.00	53,300,000.00	0.00	3,898,000.00	398,000.00	56,800,000.00	56,800,000.00	39,382,511.36	0.00	0.00	17,417,488.64

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Bütçe Yılı : 2024

													Hizmetleri												
46	19	02	41	10	9	9							Sınıflandırmaya Girmeyen Sosyal Güvenlik Ve Sosyal Yardım Hizmetleri	0.00	53,300,000.00	0.00	3,898,000.00	398,000.00	56,800,000.00	56,800,000.00	39,382,511.36	0.00	0.00	17,417,488.64	
46	19	02	41	10	9	9		5					Mahalli İdareler	0.00	53,300,000.00	0.00	3,898,000.00	398,000.00	56,800,000.00	56,800,000.00	39,382,511.36	0.00	0.00	17,417,488.64	
46	19	02	41	10	9	9		5	01				Personel Giderleri	0.00	3,740,000.00	0.00	0.00	0.00	3,740,000.00	3,740,000.00	3,476,861.13	0.00	0.00	263,138.87	
46	19	02	41	10	9	9		5	01	1			Memurlar	0.00	3,740,000.00	0.00	0.00	0.00	3,740,000.00	3,740,000.00	3,476,861.13	0.00	0.00	263,138.87	
46	19	02	41	10	9	9		5	02				Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	410,000.00	0.00	0.00	0.00	410,000.00	410,000.00	340,571.72	0.00	0.00	69,428.28	
46	19	02	41	10	9	9		5	02	1			Memurlar	0.00	410,000.00	0.00	0.00	0.00	410,000.00	410,000.00	340,571.72	0.00	0.00	69,428.28	
46	19	02	41	10	9	9		5	03				Mal Ve Hizmet Alım Giderleri	0.00	19,928,000.00	0.00	398,000.00	0.00	20,326,000.00	20,326,000.00	12,904,751.16	0.00	0.00	7,421,248.84	
46	19	02	41	10	9	9		5	03	2			Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	290,000.00	0.00	398,000.00	0.00	688,000.00	688,000.00	189,870.00	0.00	0.00	498,130.00	
46	19	02	41	10	9	9		5	03	3			Yolluklar	0.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	
46	19	02	41	10	9	9		5	03	4			Görev Giderleri	0.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	
46	19	02	41	10	9	9		5	03	5			Hizmet Alımları	0.00	18,507,000.00	0.00	0.00	0.00	18,507,000.00	18,507,000.00	12,483,581.16	0.00	0.00	6,023,418.84	
46	19	02	41	10	9	9		5	03	6			Temsil Ve Tanıtma Giderleri	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	231,300.00	0.00	0.00	768,700.00	
46	19	02	41	10	9	9		5	03	7			Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	
46	19	02	41	10	9	9		5	03	8			Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	
46	19	02	41	10	9	9		5	04				Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	
46	19	02	41	10	9	9		5	04	2			Diğer İç Borç Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	
46	19	02	41	10	9	9		5	05				Cari Transferler	0.00	29,221,000.00	0.00	3,500,000.00	398,000.00	32,323,000.00	32,323,000.00	22,660,327.35	0.00	0.00	9,662,672.65	
46	19	02	41	10	9	9		5	05	1			Görev Zararları	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	
46	19	02	41	10	9	9		5	05	3			Kar Amacı Gütmeyen Kuruluşlara Yapılan Transferler	0.00	1,000,000.00	0.00	0.00	398,000.00	602,000.00	602,000.00	0.00	0.00	0.00	602,000.00	
46	19	02	41	10	9	9		5	05	4			Hane Halkına Yapılan Transferler	0.00	28,220,000.00	0.00	3,500,000.00	0.00	31,720,000.00	31,720,000.00	22,660,327.35	0.00	0.00	9,059,672.65	
46	19	02	42										Gençlik Ve Spor Hizmetleri Müdürlüğü	0.00	66,791,000.00	0.00	2,800,000.00	2,800,000.00	66,791,000.00	66,791,000.00	35,387,620.01	0.00	0.00	31,403,379.99	
46	19	02	42	08									Dinlenme, Kültür Ve Din Hizmetleri	0.00	66,791,000.00	0.00	2,800,000.00	2,800,000.00	66,791,000.00	66,791,000.00	35,387,620.01	0.00	0.00	31,403,379.99	
46	19	02	42	08	1								Dinlenme Ve Spor Hizmetleri	0.00	66,791,000.00	0.00	2,800,000.00	2,800,000.00	66,791,000.00	66,791,000.00	35,387,620.01	0.00	0.00	31,403,379.99	
46	19	02	42	08	1	0							Dinlenme Ve Spor Hizmetleri	0.00	66,791,000.00	0.00	2,800,000.00	2,800,000.00	66,791,000.00	66,791,000.00	35,387,620.01	0.00	0.00	31,403,379.99	
46	19	02	42	08	1	0		5					Mahalli İdareler	0.00	66,791,000.00	0.00	2,800,000.00	2,800,000.00	66,791,000.00	66,791,000.00	35,387,620.01	0.00	0.00	31,403,379.99	
46	19	02	42	08	1	0		5	01				Personel Giderleri	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	2,133,880.80	0.00	0.00	866,119.20	
46	19	02	42	08	1	0		5	01	1			Memurlar	0.00	2,930,000.00	0.00	0.00	0.00	2,930,000.00	2,930,000.00	2,133,880.80	0.00	0.00	796,119.20	
46	19	02	42	08	1	0		5	01	3			İşçiler	0.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	

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46	19	02	42	08	1	0	5	02	Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	450,000.00	0.00	0.00	0.00	450,000.00	450,000.00	258,798.37	0.00	0.00	191,201.63
46	19	02	42	08	1	0	5	02	1 Memurlar	0.00	400,000.00	0.00	0.00	0.00	400,000.00	400,000.00	258,798.37	0.00	0.00	141,201.63
46	19	02	42	08	1	0	5	02	2 Sözleşmeli Personel	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
46	19	02	42	08	1	0	5	02	3 İşçiler	0.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00
46	19	02	42	08	1	0	5	03	Mal Ve Hizmet Alım Giderleri	0.00	53,281,000.00	0.00	0.00	2,800,000.00	50,481,000.00	50,481,000.00	26,018,755.84	0.00	0.00	24,462,244.16
46	19	02	42	08	1	0	5	03	2 Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	7,270,000.00	0.00	0.00	0.00	7,270,000.00	7,270,000.00	1,785,359.52	0.00	0.00	5,484,640.48
46	19	02	42	08	1	0	5	03	3 Yolluklar	0.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00	400.00	0.00	0.00	59,600.00
46	19	02	42	08	1	0	5	03	4 Görev Giderleri	0.00	4,000,000.00	0.00	0.00	1,800,000.00	2,200,000.00	2,200,000.00	199,502.82	0.00	0.00	2,000,497.18
46	19	02	42	08	1	0	5	03	5 Hizmet Alımları	0.00	37,601,000.00	0.00	0.00	0.00	37,601,000.00	37,601,000.00	23,683,441.55	0.00	0.00	13,917,558.45
46	19	02	42	08	1	0	5	03	6 Temsil Ve Tanıtma Giderleri	0.00	2,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00
46	19	02	42	08	1	0	5	03	7 Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	2,150,000.00	0.00	0.00	0.00	2,150,000.00	2,150,000.00	350,051.95	0.00	0.00	1,799,948.05
46	19	02	42	08	1	0	5	03	8 Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00
46	19	02	42	08	1	0	5	04	Faiz Giderleri	0.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00
46	19	02	42	08	1	0	5	04	2 Diğer İç Borç Faiz Giderleri	0.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00
46	19	02	42	08	1	0	5	05	Cari Transferler	0.00	10,028,000.00	0.00	2,800,000.00	0.00	12,828,000.00	12,828,000.00	6,976,185.00	0.00	0.00	5,851,815.00
46	19	02	42	08	1	0	5	05	1 Görev Zararları	0.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00
46	19	02	42	08	1	0	5	05	3 Kar Amacı Gütmeyen Kuruluşlara Yapılan Transferler	0.00	10,000,000.00	0.00	2,800,000.00	0.00	12,800,000.00	12,800,000.00	6,976,185.00	0.00	0.00	5,823,815.00
46	19	02	43						Strateji Geliştirme Müdürlüğü	0.00	7,000,000.00	0.00	65,000.00	65,000.00	7,000,000.00	7,000,000.00	4,553,924.73	0.00	0.00	2,446,075.27
46	19	02	43	01					Genel Kamu Hizmetleri	0.00	7,000,000.00	0.00	65,000.00	65,000.00	7,000,000.00	7,000,000.00	4,553,924.73	0.00	0.00	2,446,075.27
46	19	02	43	01	3				Genel Hizmetler	0.00	7,000,000.00	0.00	65,000.00	65,000.00	7,000,000.00	7,000,000.00	4,553,924.73	0.00	0.00	2,446,075.27
46	19	02	43	01	3	2			Genel Planlama Ve İstatistik Hizmetleri	0.00	7,000,000.00	0.00	65,000.00	65,000.00	7,000,000.00	7,000,000.00	4,553,924.73	0.00	0.00	2,446,075.27
46	19	02	43	01	3	2	5		Mahalli İdareler	0.00	7,000,000.00	0.00	65,000.00	65,000.00	7,000,000.00	7,000,000.00	4,553,924.73	0.00	0.00	2,446,075.27
46	19	02	43	01	3	2	5	01	Personel Giderleri	0.00	5,436,000.00	0.00	0.00	0.00	5,436,000.00	5,436,000.00	4,113,508.83	0.00	0.00	1,322,491.17
46	19	02	43	01	3	2	5	01	1 Memurlar	0.00	5,436,000.00	0.00	0.00	0.00	5,436,000.00	5,436,000.00	4,113,508.83	0.00	0.00	1,322,491.17
46	19	02	43	01	3	2	5	02	Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	445,000.00	0.00	0.00	0.00	445,000.00	445,000.00	324,182.86	0.00	0.00	120,817.14
46	19	02	43	01	3	2	5	02	1 Memurlar	0.00	445,000.00	0.00	0.00	0.00	445,000.00	445,000.00	324,182.86	0.00	0.00	120,817.14
46	19	02	43	01	3	2	5	03	Mal Ve Hizmet Alım Giderleri	0.00	1,118,000.00	0.00	65,000.00	65,000.00	1,118,000.00	1,118,000.00	116,233.04	0.00	0.00	1,001,766.96
46	19	02	43	01	3	2	5	03	2 Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00
46	19	02	43	01	3	2	5	03	3 Yolluklar	0.00	240,000.00	0.00	0.00	0.00	240,000.00	240,000.00	85,033.04	0.00	0.00	154,966.96
46	19	02	43	01	3	2	5	03	4 Görev Giderleri	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00

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46	19	02	43	01	3	2		5	03	5	Hizmet Alımları	0.00	737,000.00	0.00	0.00	65,000.00	672,000.00	672,000.00	0.00	0.00	0.00	672,000.00
46	19	02	43	01	3	2		5	03	6	Temsil Ve Tanıtma Giderleri	0.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00
46	19	02	43	01	3	2		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	25,000.00	0.00	65,000.00	0.00	90,000.00	90,000.00	31,200.00	0.00	0.00	58,800.00
46	19	02	43	01	3	2		5	04		Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	43	01	3	2		5	04	2	Diğer İç Borç Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	44								Su Ve Kanalizasyon Müdürlüğü	0.00	550,000,000.00	0.00	5,000,000.00	5,000,000.00	550,000,000.00	550,000,000.00	298,648,059.23	0.00	0.00	251,351,940.77
46	19	02	44	06							İskan Ve Toplum Refahi Hizmetleri	0.00	550,000,000.00	0.00	5,000,000.00	5,000,000.00	550,000,000.00	550,000,000.00	298,648,059.23	0.00	0.00	251,351,940.77
46	19	02	44	06	3						Su Temini İşleri Ve Hizmetleri	0.00	550,000,000.00	0.00	5,000,000.00	5,000,000.00	550,000,000.00	550,000,000.00	298,648,059.23	0.00	0.00	251,351,940.77
46	19	02	44	06	3	0					Su Temini İşleri Ve Hizmetleri	0.00	550,000,000.00	0.00	5,000,000.00	5,000,000.00	550,000,000.00	550,000,000.00	298,648,059.23	0.00	0.00	251,351,940.77
46	19	02	44	06	3	0		5			Mahalli İdareler	0.00	550,000,000.00	0.00	5,000,000.00	5,000,000.00	550,000,000.00	550,000,000.00	298,648,059.23	0.00	0.00	251,351,940.77
46	19	02	44	06	3	0		5	01		Personel Giderleri	0.00	28,295,000.00	0.00	0.00	0.00	28,295,000.00	28,295,000.00	25,015,132.40	0.00	0.00	3,279,867.60
46	19	02	44	06	3	0		5	01	1	Memurlar	0.00	15,495,000.00	0.00	0.00	0.00	15,495,000.00	15,495,000.00	15,033,712.32	0.00	0.00	461,287.68
46	19	02	44	06	3	0		5	01	3	İşçiler	0.00	12,800,000.00	0.00	0.00	0.00	12,800,000.00	12,800,000.00	9,981,420.08	0.00	0.00	2,818,579.92
46	19	02	44	06	3	0		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	3,470,000.00	0.00	0.00	0.00	3,470,000.00	3,470,000.00	2,797,916.07	0.00	0.00	672,083.93
46	19	02	44	06	3	0		5	02	1	Memurlar	0.00	1,700,000.00	0.00	0.00	0.00	1,700,000.00	1,700,000.00	1,352,615.66	0.00	0.00	347,384.34
46	19	02	44	06	3	0		5	02	3	İşçiler	0.00	1,770,000.00	0.00	0.00	0.00	1,770,000.00	1,770,000.00	1,445,300.41	0.00	0.00	324,699.59
46	19	02	44	06	3	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	298,320,000.00	0.00	0.00	0.00	298,320,000.00	298,320,000.00	192,099,546.67	0.00	0.00	106,220,453.33
46	19	02	44	06	3	0		5	03	1	Üretim Yönelik Mal Ve Malzeme Alımları	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00
46	19	02	44	06	3	0		5	03	2	Tüketim Yönelik Mal Ve Malzeme Alımları	0.00	155,940,000.00	0.00	0.00	0.00	155,940,000.00	155,940,000.00	94,413,974.97	0.00	0.00	61,526,025.03
46	19	02	44	06	3	0		5	03	3	Yolluklar	0.00	420,000.00	0.00	0.00	0.00	420,000.00	420,000.00	37,203.49	0.00	0.00	382,796.51
46	19	02	44	06	3	0		5	03	4	Görev Giderleri	0.00	670,000.00	0.00	0.00	0.00	670,000.00	670,000.00	404,020.34	0.00	0.00	265,979.66
46	19	02	44	06	3	0		5	03	5	Hizmet Alımları	0.00	129,265,000.00	0.00	0.00	0.00	129,265,000.00	129,265,000.00	92,062,136.81	0.00	0.00	37,202,863.19
46	19	02	44	06	3	0		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	6,600,000.00	0.00	0.00	0.00	6,600,000.00	6,600,000.00	5,006,201.06	0.00	0.00	1,593,798.94
46	19	02	44	06	3	0		5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	425,000.00	0.00	0.00	0.00	425,000.00	425,000.00	176,010.00	0.00	0.00	248,990.00
46	19	02	44	06	3	0		5	04		Faiz Giderleri	0.00	765,000.00	0.00	500,000.00	0.00	1,265,000.00	1,265,000.00	1,204,991.89	0.00	0.00	60,008.11
46	19	02	44	06	3	0		5	04	2	Diğer İç Borç Faiz Giderleri	0.00	765,000.00	0.00	500,000.00	0.00	1,265,000.00	1,265,000.00	1,204,991.89	0.00	0.00	60,008.11
46	19	02	44	06	3	0		5	05		Cari Transferler	0.00	500,000.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00
46	19	02	44	06	3	0		5	05	1	Görev Zararları	0.00	500,000.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00
46	19	02	44	06	3	0		5	06		Sermaye Giderleri	0.00	218,650,000.00	0.00	4,500,000.00	5,000,000.00	218,150,000.00	218,150,000.00	77,530,472.20	0.00	0.00	140,619,527.80
46	19	02	44	06	3	0		5	06	1	Mamul Mal Alımları	0.00	6,750,000.00	0.00	4,000,000.00	0.00	10,750,000.00	10,750,000.00	5,516,214.00	0.00	0.00	5,233,786.00

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46	19	02	44	06	3	0		5	06	2	Menkul Sermaye Üretim Giderleri	0.00	7,000,000.00	0.00	500,000.00	0.00	7,500,000.00	7,500,000.00	2,376,299.52	0.00	0.00	5,123,700.48
46	19	02	44	06	3	0		5	06	3	Gayri Maddi Hak Alımları	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00
46	19	02	44	06	3	0		5	06	5	Gayrimenkul Sermaye Üretim Giderleri	0.00	197,400,000.00	0.00	0.00	4,500,000.00	192,900,000.00	192,900,000.00	69,470,263.07	0.00	0.00	123,429,736.93
46	19	02	44	06	3	0		5	06	6	Menkul Malların Büyük Onarım Giderleri	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	167,695.61	0.00	0.00	1,832,304.39
46	19	02	44	06	3	0		5	06	7	Gayrimenkul Büyük Onarım Giderleri	0.00	4,500,000.00	0.00	0.00	500,000.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00
46	19	02	45								Temizlik İşleri Müdürlüğü	42,120.00	278,758,000.00	0.00	17,350,000.00	17,350,000.00	278,800,120.00	278,800,120.00	184,394,339.08	0.00	0.00	94,405,780.92
46	19	02	45	05							Çevre Koruma Hizmetleri	42,120.00	278,758,000.00	0.00	17,350,000.00	17,350,000.00	278,800,120.00	278,800,120.00	184,394,339.08	0.00	0.00	94,405,780.92
46	19	02	45	05	1						Atık Yönetimi Hizmetleri	42,120.00	278,758,000.00	0.00	17,350,000.00	17,350,000.00	278,800,120.00	278,800,120.00	184,394,339.08	0.00	0.00	94,405,780.92
46	19	02	45	05	1	0					Atık Yönetimi Hizmetleri	42,120.00	278,758,000.00	0.00	17,350,000.00	17,350,000.00	278,800,120.00	278,800,120.00	184,394,339.08	0.00	0.00	94,405,780.92
46	19	02	45	05	1	0		5			Mahalli İdareler	42,120.00	278,758,000.00	0.00	17,350,000.00	17,350,000.00	278,800,120.00	278,800,120.00	184,394,339.08	0.00	0.00	94,405,780.92
46	19	02	45	05	1	0		5	01		Personel Giderleri	0.00	7,831,000.00	0.00	12,300,000.00	0.00	20,131,000.00	20,131,000.00	11,809,398.50	0.00	0.00	8,321,601.50
46	19	02	45	05	1	0		5	01	1	Memurlar	0.00	5,020,000.00	0.00	0.00	0.00	5,020,000.00	5,020,000.00	3,595,891.91	0.00	0.00	1,424,108.09
46	19	02	45	05	1	0		5	01	3	İşçiler	0.00	2,811,000.00	0.00	12,300,000.00	0.00	15,111,000.00	15,111,000.00	8,213,506.59	0.00	0.00	6,897,493.41
46	19	02	45	05	1	0		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	742,000.00	0.00	0.00	0.00	742,000.00	742,000.00	407,888.93	0.00	0.00	334,111.07
46	19	02	45	05	1	0		5	02	1	Memurlar	0.00	500,000.00	0.00	0.00	0.00	500,000.00	500,000.00	332,782.39	0.00	0.00	167,217.61
46	19	02	45	05	1	0		5	02	3	İşçiler	0.00	242,000.00	0.00	0.00	0.00	242,000.00	242,000.00	75,106.54	0.00	0.00	166,893.46
46	19	02	45	05	1	0		5	03		Mal Ve Hizmet Alım Giderleri	42,120.00	245,185,000.00	0.00	5,050,000.00	2,750,000.00	247,527,120.00	247,527,120.00	162,545,788.05	0.00	0.00	84,981,331.95
46	19	02	45	05	1	0		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	42,120.00	36,000,000.00	0.00	4,600,000.00	2,300,000.00	38,342,120.00	38,342,120.00	21,812,732.33	0.00	0.00	16,529,387.67
46	19	02	45	05	1	0		5	03	3	Yolluklar	0.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00	11,133.32	0.00	0.00	88,866.68
46	19	02	45	05	1	0		5	03	4	Görev Giderleri	0.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00	17,095.25	0.00	0.00	182,904.75
46	19	02	45	05	1	0		5	03	5	Hizmet Alımları	0.00	206,815,000.00	0.00	100,000.00	350,000.00	206,565,000.00	206,565,000.00	140,496,880.32	0.00	0.00	66,068,119.68
46	19	02	45	05	1	0		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	1,070,000.00	0.00	350,000.00	0.00	1,420,000.00	1,420,000.00	207,946.83	0.00	0.00	1,212,053.17
46	19	02	45	05	1	0		5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	1,000,000.00	0.00	0.00	100,000.00	900,000.00	900,000.00	0.00	0.00	0.00	900,000.00
46	19	02	45	05	1	0		5	06		Sermaye Giderleri	0.00	25,000,000.00	0.00	0.00	14,600,000.00	10,400,000.00	10,400,000.00	9,631,263.60	0.00	0.00	768,736.40
46	19	02	45	05	1	0		5	06	1	Mamul Mal Alımları	0.00	4,000,000.00	0.00	0.00	1,500,000.00	2,500,000.00	2,500,000.00	2,231,673.60	0.00	0.00	268,326.40
46	19	02	45	05	1	0		5	06	2	Menkul Sermaye Üretim Giderleri	0.00	20,800,000.00	0.00	0.00	13,100,000.00	7,700,000.00	7,700,000.00	7,290,600.00	0.00	0.00	409,400.00
46	19	02	45	05	1	0		5	06	3	Gayri Maddi Hak Alımları	0.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00	108,990.00	0.00	0.00	91,010.00
46	19	02	46								Tesisler Müdürlüğü	0.00	14,340,000.00	0.00	120,000.00	7,978,000.00	6,482,000.00	6,482,000.00	4,224,919.49	0.00	0.00	2,257,080.51
46	19	02	46	01							Genel Kamu Hizmetleri	0.00	14,340,000.00	0.00	120,000.00	7,978,000.00	6,482,000.00	6,482,000.00	4,224,919.49	0.00	0.00	2,257,080.51
46	19	02	46	01	3						Genel Hizmetler	0.00	14,340,000.00	0.00	120,000.00	7,978,000.00	6,482,000.00	6,482,000.00	4,224,919.49	0.00	0.00	2,257,080.51

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46	19	02	46	01	3	9				Diğer Genel Hizmetler	0.00	14,340,000.00	0.00	120,000.00	7,978,000.00	6,482,000.00	6,482,000.00	4,224,919.49	0.00	0.00	2,257,080.51	
46	19	02	46	01	3	9	5			Mahalli İdareler	0.00	14,340,000.00	0.00	120,000.00	7,978,000.00	6,482,000.00	6,482,000.00	4,224,919.49	0.00	0.00	2,257,080.51	
46	19	02	46	01	3	9	5	01		Personel Giderleri	0.00	2,795,000.00	0.00	120,000.00	0.00	2,915,000.00	2,915,000.00	939,398.21	0.00	0.00	1,975,601.79	
46	19	02	46	01	3	9	5	01	1	Memurlar	0.00	2,695,000.00	0.00	0.00	0.00	2,695,000.00	2,695,000.00	731,876.05	0.00	0.00	1,963,123.95	
46	19	02	46	01	3	9	5	01	3	İşçiler	0.00	100,000.00	0.00	120,000.00	0.00	220,000.00	220,000.00	207,522.16	0.00	0.00	12,477.84	
46	19	02	46	01	3	9	5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	350,000.00	0.00	0.00	0.00	350,000.00	350,000.00	72,627.06	0.00	0.00	277,372.94	
46	19	02	46	01	3	9	5	02	1	Memurlar	0.00	350,000.00	0.00	0.00	0.00	350,000.00	350,000.00	72,627.06	0.00	0.00	277,372.94	
46	19	02	46	01	3	9	5	03		Mal Ve Hizmet Alım Giderleri	0.00	11,185,000.00	0.00	0.00	7,968,000.00	3,217,000.00	3,217,000.00	3,212,894.22	0.00	0.00	4,105.78	
46	19	02	46	01	3	9	5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	130,000.00	0.00	0.00	125,000.00	5,000.00	5,000.00	3,240.22	0.00	0.00	1,759.78	
46	19	02	46	01	3	9	5	03	3	Yolluklar	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	3,057.15	0.00	0.00	1,942.85	
46	19	02	46	01	3	9	5	03	5	Hizmet Alımları	0.00	11,000,000.00	0.00	0.00	7,793,000.00	3,207,000.00	3,207,000.00	3,206,596.85	0.00	0.00	403.15	
46	19	02	46	01	3	9	5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	19	02	46	01	3	9	5	06		Sermaye Giderleri	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	19	02	46	01	3	9	5	06	1	Mamul Mal Alımları	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	19	02	47							Ulaşım Hizmetleri Müdürlüğü	0.00	119,837,000.00	0.00	5,900,000.00	3,950,000.00	121,787,000.00	121,787,000.00	89,167,875.31	0.00	0.00	32,619,124.69	
46	19	02	47	04						Ekonomik İşler Ve Hizmetler	0.00	119,837,000.00	0.00	5,900,000.00	3,950,000.00	121,787,000.00	121,787,000.00	89,167,875.31	0.00	0.00	32,619,124.69	
46	19	02	47	04	5					Ulaştırma Hizmetleri	0.00	119,837,000.00	0.00	5,900,000.00	3,950,000.00	121,787,000.00	121,787,000.00	89,167,875.31	0.00	0.00	32,619,124.69	
46	19	02	47	04	5	2				Karayolu Sistemi İşletme İşleri Ve Hizmetleri	0.00	119,837,000.00	0.00	5,900,000.00	3,950,000.00	121,787,000.00	121,787,000.00	89,167,875.31	0.00	0.00	32,619,124.69	
46	19	02	47	04	5	2	5			Mahalli İdareler	0.00	119,837,000.00	0.00	5,900,000.00	3,950,000.00	121,787,000.00	121,787,000.00	89,167,875.31	0.00	0.00	32,619,124.69	
46	19	02	47	04	5	2	5	01		Personel Giderleri	0.00	20,031,000.00	0.00	1,150,000.00	0.00	21,181,000.00	21,181,000.00	19,734,115.41	0.00	0.00	1,446,884.59	
46	19	02	47	04	5	2	5	01	1	Memurlar	0.00	12,581,000.00	0.00	30,000.00	0.00	12,611,000.00	12,611,000.00	11,924,263.51	0.00	0.00	686,736.49	
46	19	02	47	04	5	2	5	01	3	İşçiler	0.00	7,450,000.00	0.00	1,120,000.00	0.00	8,570,000.00	8,570,000.00	7,809,851.90	0.00	0.00	760,148.10	
46	19	02	47	04	5	2	5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	2,275,000.00	0.00	0.00	0.00	2,275,000.00	2,275,000.00	2,056,283.52	0.00	0.00	218,716.48	
46	19	02	47	04	5	2	5	02	1	Memurlar	0.00	1,324,000.00	0.00	0.00	0.00	1,324,000.00	1,324,000.00	1,146,301.53	0.00	0.00	177,698.47	
46	19	02	47	04	5	2	5	02	3	İşçiler	0.00	951,000.00	0.00	0.00	0.00	951,000.00	951,000.00	909,981.99	0.00	0.00	41,018.01	
46	19	02	47	04	5	2	5	03		Mal Ve Hizmet Alım Giderleri	0.00	82,281,000.00	0.00	950,000.00	1,650,000.00	81,581,000.00	81,581,000.00	55,387,979.38	0.00	0.00	26,193,020.62	
46	19	02	47	04	5	2	5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	23,730,000.00	0.00	800,000.00	0.00	24,530,000.00	24,530,000.00	19,052,724.05	0.00	0.00	5,477,275.95	
46	19	02	47	04	5	2	5	03	3	Yolluklar	0.00	882,000.00	0.00	0.00	0.00	882,000.00	882,000.00	331,461.61	0.00	0.00	550,538.39	
46	19	02	47	04	5	2	5	03	4	Görev Giderleri	0.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	
46	19	02	47	04	5	2	5	03	5	Hizmet Alımları	0.00	55,195,000.00	0.00	0.00	1,500,000.00	53,695,000.00	53,695,000.00	33,951,026.03	0.00	0.00	19,743,973.97	

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46	19	02	47	04	5	2		5	03	7	Menkul Mal,Gayrimaddi Hak Alim, Bakim Ve Onarım Giderleri	0.00	2,150,000.00	0.00	150,000.00	0.00	2,300,000.00	2,300,000.00	2,052,767.69	0.00	0.00	247,232.31
46	19	02	47	04	5	2		5	03	8	Gayrimenkul Mal Bakim Ve Onarım Giderleri	0.00	300,000.00	0.00	0.00	150,000.00	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00
46	19	02	47	04	5	2		5	05		Cari Transferler	0.00	7,150,000.00	0.00	3,150,000.00	0.00	10,300,000.00	10,300,000.00	9,987,537.00	0.00	0.00	312,463.00
46	19	02	47	04	5	2		5	05	4	Hane Halkına Yapılan Transferler	0.00	7,150,000.00	0.00	3,150,000.00	0.00	10,300,000.00	10,300,000.00	9,987,537.00	0.00	0.00	312,463.00
46	19	02	47	04	5	2		5	06		Sermaye Giderleri	0.00	8,100,000.00	0.00	650,000.00	2,300,000.00	6,450,000.00	6,450,000.00	2,001,960.00	0.00	0.00	4,448,040.00
46	19	02	47	04	5	2		5	06	1	Mamul Mal Alımları	0.00	2,750,000.00	0.00	650,000.00	800,000.00	2,600,000.00	2,600,000.00	1,188,600.00	0.00	0.00	1,411,400.00
46	19	02	47	04	5	2		5	06	2	Menkul Sermaye Üretim Giderleri	0.00	4,700,000.00	0.00	0.00	1,500,000.00	3,200,000.00	3,200,000.00	538,800.00	0.00	0.00	2,661,200.00
46	19	02	47	04	5	2		5	06	5	Gayrimenkul Sermaye Üretim Giderleri	0.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00
46	19	02	47	04	5	2		5	06	6	Menkul Malların Büyük Onarım Giderleri	0.00	550,000.00	0.00	0.00	0.00	550,000.00	550,000.00	274,560.00	0.00	0.00	275,440.00
46	19	02	48								Veteriner İşleri Müdürlüğü	0.00	49,445,000.00	0.00	7,483,000.00	7,373,000.00	49,555,000.00	49,555,000.00	34,262,095.29	0.00	0.00	15,292,904.71
46	19	02	48	07							Sağlık Hizmetleri	0.00	49,445,000.00	0.00	7,483,000.00	7,373,000.00	49,555,000.00	49,555,000.00	34,262,095.29	0.00	0.00	15,292,904.71
46	19	02	48	07	4						Halk Sağlığı Hizmetleri	0.00	49,445,000.00	0.00	7,483,000.00	7,373,000.00	49,555,000.00	49,555,000.00	34,262,095.29	0.00	0.00	15,292,904.71
46	19	02	48	07	4	0					Halk Sağlığı Hizmetleri	0.00	49,445,000.00	0.00	7,483,000.00	7,373,000.00	49,555,000.00	49,555,000.00	34,262,095.29	0.00	0.00	15,292,904.71
46	19	02	48	07	4	0		5			Mahalli İdareler	0.00	49,445,000.00	0.00	7,483,000.00	7,373,000.00	49,555,000.00	49,555,000.00	34,262,095.29	0.00	0.00	15,292,904.71
46	19	02	48	07	4	0		5	01		Personel Giderleri	0.00	4,381,000.00	0.00	895,000.00	0.00	5,276,000.00	5,276,000.00	4,340,548.64	0.00	0.00	935,451.36
46	19	02	48	07	4	0		5	01	1	Memurlar	0.00	4,093,000.00	0.00	0.00	0.00	4,093,000.00	4,093,000.00	3,214,090.73	0.00	0.00	878,909.27
46	19	02	48	07	4	0		5	01	3	İşçiler	0.00	288,000.00	0.00	895,000.00	0.00	1,183,000.00	1,183,000.00	1,126,457.91	0.00	0.00	56,542.09
46	19	02	48	07	4	0		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	426,000.00	0.00	47,000.00	0.00	473,000.00	473,000.00	368,413.03	0.00	0.00	104,586.97
46	19	02	48	07	4	0		5	02	1	Memurlar	0.00	366,000.00	0.00	0.00	0.00	366,000.00	366,000.00	273,989.19	0.00	0.00	92,010.81
46	19	02	48	07	4	0		5	02	3	İşçiler	0.00	60,000.00	0.00	47,000.00	0.00	107,000.00	107,000.00	94,423.84	0.00	0.00	12,576.16
46	19	02	48	07	4	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	32,386,000.00	0.00	41,000.00	7,373,000.00	25,054,000.00	25,054,000.00	17,616,673.25	0.00	0.00	7,437,326.75
46	19	02	48	07	4	0		5	03	1	Üretime Yönelik Mal Ve Malzeme Alımları	0.00	5,250,000.00	0.00	0.00	5,241,000.00	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00
46	19	02	48	07	4	0		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	4,159,000.00	0.00	0.00	385,000.00	3,774,000.00	3,774,000.00	1,387,955.50	0.00	0.00	2,386,044.50
46	19	02	48	07	4	0		5	03	3	Yolluklar	0.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00
46	19	02	48	07	4	0		5	03	4	Görev Giderleri	0.00	3,000.00	0.00	41,000.00	0.00	44,000.00	44,000.00	32,362.68	0.00	0.00	11,637.32
46	19	02	48	07	4	0		5	03	5	Hizmet Alımları	0.00	19,760,000.00	0.00	0.00	0.00	19,760,000.00	19,760,000.00	15,251,477.73	0.00	0.00	4,508,522.27
46	19	02	48	07	4	0		5	03	6	Temsil Ve Tanıtma Giderleri	0.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00
46	19	02	48	07	4	0		5	03	7	Menkul Mal,Gayrimaddi Hak Alim, Bakim Ve Onarım Giderleri	0.00	3,169,000.00	0.00	0.00	1,747,000.00	1,422,000.00	1,422,000.00	944,877.34	0.00	0.00	477,122.66
46	19	02	48	07	4	0		5	03	8	Gayrimenkul Mal Bakim Ve Onarım Giderleri	0.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00
46	19	02	48	07	4	0		5	04		Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00

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46	19	02	48	07	4	0		5	04	2	Diğer İç Borç Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	48	07	4	0		5	05		Cari Transferler	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	48	07	4	0		5	05	1	Görev Zararları	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	48	07	4	0		5	06		Sermaye Giderleri	0.00	12,250,000.00	0.00	6,500,000.00	0.00	18,750,000.00	18,750,000.00	11,936,460.37	0.00	0.00	6,813,539.63
46	19	02	48	07	4	0		5	06	1	Mamul Mal Alımları	0.00	12,250,000.00	0.00	6,500,000.00	0.00	18,750,000.00	18,750,000.00	11,936,460.37	0.00	0.00	6,813,539.63
46	19	02	49								Yapı Kontrol Müdürlüğü	0.00	35,714,000.00	0.00	439,000.00	439,000.00	35,714,000.00	35,714,000.00	28,482,405.19	0.00	0.00	7,231,594.81
46	19	02	49	06							İskan Ve Toplum Refahi Hizmetleri	0.00	35,714,000.00	0.00	439,000.00	439,000.00	35,714,000.00	35,714,000.00	28,482,405.19	0.00	0.00	7,231,594.81
46	19	02	49	06	1						İskan İşleri Ve Hizmetleri	0.00	35,714,000.00	0.00	439,000.00	439,000.00	35,714,000.00	35,714,000.00	28,482,405.19	0.00	0.00	7,231,594.81
46	19	02	49	06	1	0					İskan İşleri Ve Hizmetleri	0.00	35,714,000.00	0.00	439,000.00	439,000.00	35,714,000.00	35,714,000.00	28,482,405.19	0.00	0.00	7,231,594.81
46	19	02	49	06	1	0		5			Mahalli İdareler	0.00	35,714,000.00	0.00	439,000.00	439,000.00	35,714,000.00	35,714,000.00	28,482,405.19	0.00	0.00	7,231,594.81
46	19	02	49	06	1	0		5	01		Personel Giderleri	0.00	24,224,000.00	0.00	0.00	0.00	24,224,000.00	24,224,000.00	20,983,032.87	0.00	0.00	3,240,967.13
46	19	02	49	06	1	0		5	01	1	Memurlar	0.00	23,923,000.00	0.00	0.00	0.00	23,923,000.00	23,923,000.00	20,983,032.87	0.00	0.00	2,939,967.13
46	19	02	49	06	1	0		5	01	2	Sözleşmeli Personel	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	49	06	1	0		5	01	5	Diğer Personel	0.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
46	19	02	49	06	1	0		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	2,398,000.00	0.00	0.00	0.00	2,398,000.00	2,398,000.00	1,946,539.53	0.00	0.00	451,460.47
46	19	02	49	06	1	0		5	02	1	Memurlar	0.00	2,397,000.00	0.00	0.00	0.00	2,397,000.00	2,397,000.00	1,946,539.53	0.00	0.00	450,460.47
46	19	02	49	06	1	0		5	02	2	Sözleşmeli Personel	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	49	06	1	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	8,650,000.00	0.00	439,000.00	19,000.00	9,070,000.00	9,070,000.00	5,552,832.79	0.00	0.00	3,517,167.21
46	19	02	49	06	1	0		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	200,000.00	0.00	0.00	10,000.00	190,000.00	190,000.00	0.00	0.00	0.00	190,000.00
46	19	02	49	06	1	0		5	03	3	Yolluklar	0.00	60,000.00	0.00	0.00	9,000.00	51,000.00	51,000.00	46,302.00	0.00	0.00	4,698.00
46	19	02	49	06	1	0		5	03	4	Görev Giderleri	0.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00	7,516.20	0.00	0.00	92,483.80
46	19	02	49	06	1	0		5	03	5	Hizmet Alımları	0.00	8,270,000.00	0.00	0.00	0.00	8,270,000.00	8,270,000.00	5,457,454.59	0.00	0.00	2,812,545.41
46	19	02	49	06	1	0		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	20,000.00	0.00	439,000.00	0.00	459,000.00	459,000.00	41,560.00	0.00	0.00	417,440.00
46	19	02	49	06	1	0		5	04		Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	49	06	1	0		5	04	2	Diğer İç Borç Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	49	06	1	0		5	05		Cari Transferler	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	49	06	1	0		5	05	1	Görev Zararları	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	49	06	1	0		5	06		Sermaye Giderleri	0.00	440,000.00	0.00	0.00	420,000.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
46	19	02	49	06	1	0		5	06	2	Menkul Sermaye Üretim Giderleri	0.00	120,000.00	0.00	0.00	100,000.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
46	19	02	49	06	1	0		5	06	3	Gayri Maddi Hak Alımları	0.00	320,000.00	0.00	0.00	320,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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46	19	02	50							Zabita Müdürlüğü	0.00	95,982,000.00	0.00	1,339,000.00	49,000.00	97,272,000.00	97,272,000.00	79,218,616.67	0.00	0.00	18,053,383.33
46	19	02	50	03						Kamu Düzeni Ve Güvenlik Hizmetleri	0.00	95,982,000.00	0.00	1,339,000.00	49,000.00	97,272,000.00	97,272,000.00	79,218,616.67	0.00	0.00	18,053,383.33
46	19	02	50	03	9					Sınıflandırmaya Girmeyen Kamu Düzeni Ve Güvenlik Hizmetleri	0.00	95,982,000.00	0.00	1,339,000.00	49,000.00	97,272,000.00	97,272,000.00	79,218,616.67	0.00	0.00	18,053,383.33
46	19	02	50	03	9	9				Sınıflandırmaya Girmeyen Kamu Düzeni Ve Güvenlik Hizmetleri	0.00	95,982,000.00	0.00	1,339,000.00	49,000.00	97,272,000.00	97,272,000.00	79,218,616.67	0.00	0.00	18,053,383.33
46	19	02	50	03	9	9	5			Mahalli İdareler	0.00	95,982,000.00	0.00	1,339,000.00	49,000.00	97,272,000.00	97,272,000.00	79,218,616.67	0.00	0.00	18,053,383.33
46	19	02	50	03	9	9	5	01		Personel Giderleri	0.00	31,445,000.00	0.00	0.00	0.00	31,445,000.00	31,445,000.00	28,236,030.13	0.00	0.00	3,208,969.87
46	19	02	50	03	9	9	5	01	1	Memurlar	0.00	26,875,000.00	0.00	0.00	0.00	26,875,000.00	26,875,000.00	25,168,543.46	0.00	0.00	1,706,456.54
46	19	02	50	03	9	9	5	01	3	İşçiler	0.00	4,570,000.00	0.00	0.00	0.00	4,570,000.00	4,570,000.00	3,067,486.67	0.00	0.00	1,502,513.33
46	19	02	50	03	9	9	5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	3,860,000.00	0.00	40,000.00	0.00	3,900,000.00	3,900,000.00	3,263,294.55	0.00	0.00	636,705.45
46	19	02	50	03	9	9	5	02	1	Memurlar	0.00	3,250,000.00	0.00	0.00	0.00	3,250,000.00	3,250,000.00	2,634,646.62	0.00	0.00	615,353.38
46	19	02	50	03	9	9	5	02	3	İşçiler	0.00	610,000.00	0.00	40,000.00	0.00	650,000.00	650,000.00	628,647.93	0.00	0.00	21,352.07
46	19	02	50	03	9	9	5	03		Mal Ve Hizmet Alım Giderleri	0.00	60,675,000.00	0.00	1,299,000.00	49,000.00	61,925,000.00	61,925,000.00	47,719,291.99	0.00	0.00	14,205,708.01
46	19	02	50	03	9	9	5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	3,000,000.00	0.00	1,299,000.00	0.00	4,299,000.00	4,299,000.00	2,317,687.48	0.00	0.00	1,981,312.52
46	19	02	50	03	9	9	5	03	3	Yolluklar	0.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00	105,378.90	0.00	0.00	14,621.10
46	19	02	50	03	9	9	5	03	4	Görev Giderleri	0.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00
46	19	02	50	03	9	9	5	03	5	Hizmet Alımları	0.00	57,050,000.00	0.00	0.00	0.00	57,050,000.00	57,050,000.00	45,187,553.61	0.00	0.00	11,862,446.39
46	19	02	50	03	9	9	5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	405,000.00	0.00	0.00	49,000.00	356,000.00	356,000.00	108,672.00	0.00	0.00	247,328.00
46	19	02	50	03	9	9	5	04		Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	50	03	9	9	5	04	2	Diğer İç Borç Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	50	03	9	9	5	05		Cari Transferler	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	50	03	9	9	5	05	1	Görev Zararları	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	51							Emlak Ve İstimlak Müdürlüğü	0.00	100,000,000.00	0.00	2,195,000.00	245,000.00	101,950,000.00	101,950,000.00	46,377,737.55	0.00	0.00	55,572,262.45
46	19	02	51	06						İskan Ve Toplum Refahi Hizmetleri	0.00	100,000,000.00	0.00	2,195,000.00	245,000.00	101,950,000.00	101,950,000.00	46,377,737.55	0.00	0.00	55,572,262.45
46	19	02	51	06	1					İskan İşleri Ve Hizmetleri	0.00	100,000,000.00	0.00	2,195,000.00	245,000.00	101,950,000.00	101,950,000.00	46,377,737.55	0.00	0.00	55,572,262.45
46	19	02	51	06	1	0				İskan İşleri Ve Hizmetleri	0.00	100,000,000.00	0.00	2,195,000.00	245,000.00	101,950,000.00	101,950,000.00	46,377,737.55	0.00	0.00	55,572,262.45
46	19	02	51	06	1	0	5			Mahalli İdareler	0.00	100,000,000.00	0.00	2,195,000.00	245,000.00	101,950,000.00	101,950,000.00	46,377,737.55	0.00	0.00	55,572,262.45
46	19	02	51	06	1	0	5	01		Personel Giderleri	0.00	5,399,000.00	0.00	1,990,000.00	0.00	7,389,000.00	7,389,000.00	6,621,220.90	0.00	0.00	767,779.10
46	19	02	51	06	1	0	5	01	1	Memurlar	0.00	4,863,000.00	0.00	1,990,000.00	0.00	6,853,000.00	6,853,000.00	6,171,533.61	0.00	0.00	681,466.39
46	19	02	51	06	1	0	5	01	3	İşçiler	0.00	536,000.00	0.00	0.00	0.00	536,000.00	536,000.00	449,687.29	0.00	0.00	86,312.71
46	19	02	51	06	1	0	5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	642,000.00	0.00	180,000.00	0.00	822,000.00	822,000.00	684,529.13	0.00	0.00	137,470.87

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46	19	02	51	06	1	0		5	02	1	Memurlar	0.00	520,000.00	0.00	180,000.00	0.00	700,000.00	700,000.00	590,268.15	0.00	0.00	109,731.85
46	19	02	51	06	1	0		5	02	3	İşçiler	0.00	122,000.00	0.00	0.00	0.00	122,000.00	122,000.00	94,260.98	0.00	0.00	27,739.02
46	19	02	51	06	1	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	9,820,000.00	0.00	25,000.00	245,000.00	9,600,000.00	9,600,000.00	5,709,777.06	0.00	0.00	3,890,222.94
46	19	02	51	06	1	0		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	190,000.00	0.00	0.00	0.00	190,000.00	190,000.00	65,640.00	0.00	0.00	124,360.00
46	19	02	51	06	1	0		5	03	3	Yolluklar	0.00	30,000.00	0.00	25,000.00	0.00	55,000.00	55,000.00	41,840.00	0.00	0.00	13,160.00
46	19	02	51	06	1	0		5	03	4	Görev Giderleri	0.00	1,810,000.00	0.00	0.00	0.00	1,810,000.00	1,810,000.00	91,969.33	0.00	0.00	1,718,030.67
46	19	02	51	06	1	0		5	03	5	Hizmet Alımları	0.00	7,540,000.00	0.00	0.00	245,000.00	7,295,000.00	7,295,000.00	5,443,127.73	0.00	0.00	1,851,872.27
46	19	02	51	06	1	0		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	250,000.00	0.00	0.00	0.00	250,000.00	250,000.00	67,200.00	0.00	0.00	182,800.00
46	19	02	51	06	1	0		5	04		Faiz Giderleri	0.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	4,500,000.00	1,982,480.11	0.00	0.00	2,517,519.89
46	19	02	51	06	1	0		5	04	2	Diğer İç Borç Faiz Giderleri	0.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	4,500,000.00	1,982,480.11	0.00	0.00	2,517,519.89
46	19	02	51	06	1	0		5	06		Sermaye Giderleri	0.00	79,639,000.00	0.00	0.00	0.00	79,639,000.00	79,639,000.00	31,379,730.35	0.00	0.00	48,259,269.65
46	19	02	51	06	1	0		5	06	4	Gayrimenkul Alımları Ve Kamulaştırması	0.00	79,639,000.00	0.00	0.00	0.00	79,639,000.00	79,639,000.00	31,379,730.35	0.00	0.00	48,259,269.65
46	19	02	52								Muhtarlık İşleri Müdürlüğü	0.00	2,895,000.00	0.00	0.00	0.00	2,895,000.00	2,895,000.00	1,276,224.96	0.00	0.00	1,618,775.04
46	19	02	52	01							Genel Kamu Hizmetleri	0.00	2,895,000.00	0.00	0.00	0.00	2,895,000.00	2,895,000.00	1,276,224.96	0.00	0.00	1,618,775.04
46	19	02	52	01	3						Genel Hizmetler	0.00	2,895,000.00	0.00	0.00	0.00	2,895,000.00	2,895,000.00	1,276,224.96	0.00	0.00	1,618,775.04
46	19	02	52	01	3	9					Diğer Genel Hizmetler	0.00	2,895,000.00	0.00	0.00	0.00	2,895,000.00	2,895,000.00	1,276,224.96	0.00	0.00	1,618,775.04
46	19	02	52	01	3	9		5			Mahalli İdareler	0.00	2,895,000.00	0.00	0.00	0.00	2,895,000.00	2,895,000.00	1,276,224.96	0.00	0.00	1,618,775.04
46	19	02	52	01	3	9		5	01		Personel Giderleri	0.00	1,355,000.00	0.00	0.00	0.00	1,355,000.00	1,355,000.00	1,063,884.70	0.00	0.00	291,115.30
46	19	02	52	01	3	9		5	01	1	Memurlar	0.00	1,355,000.00	0.00	0.00	0.00	1,355,000.00	1,355,000.00	1,063,884.70	0.00	0.00	291,115.30
46	19	02	52	01	3	9		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00	106,419.26	0.00	0.00	43,580.74
46	19	02	52	01	3	9		5	02	1	Memurlar	0.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00	106,419.26	0.00	0.00	43,580.74
46	19	02	52	01	3	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	689,000.00	0.00	0.00	0.00	689,000.00	689,000.00	105,921.00	0.00	0.00	583,079.00
46	19	02	52	01	3	9		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	325,000.00	0.00	0.00	0.00	325,000.00	325,000.00	105,921.00	0.00	0.00	219,079.00
46	19	02	52	01	3	9		5	03	3	Yolluklar	0.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00
46	19	02	52	01	3	9		5	03	5	Hizmet Alımları	0.00	101,000.00	0.00	0.00	0.00	101,000.00	101,000.00	0.00	0.00	0.00	101,000.00
46	19	02	52	01	3	9		5	03	6	Temsil Ve Tanıtma Giderleri	0.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00
46	19	02	52	01	3	9		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00
46	19	02	52	01	3	9		5	04		Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	52	01	3	9		5	04	2	Diğer İç Borç Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	52	01	3	9		5	05		Cari Transferler	0.00	700,000.00	0.00	0.00	0.00	700,000.00	700,000.00	0.00	0.00	0.00	700,000.00

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46	19	02	52	01	3	9		5	05	1	Görev Zararları	0.00	700,000.00	0.00	0.00	0.00	700,000.00	700,000.00	0.00	0.00	0.00	700,000.00
46	19	02	53								İklim Değişikliği Ve Sıfır Atık Müdürlüğü	0.00	0.00	0.00	3,425,000.00	0.00	3,425,000.00	3,425,000.00	3,046,664.69	0.00	0.00	378,335.31
46	19	02	53	05							Çevre Koruma Hizmetleri	0.00	0.00	0.00	3,425,000.00	0.00	3,425,000.00	3,425,000.00	3,046,664.69	0.00	0.00	378,335.31
46	19	02	53	05	9						Sınıflandırmaya Girmeyen Çevre Koruma Hizmetleri	0.00	0.00	0.00	3,425,000.00	0.00	3,425,000.00	3,425,000.00	3,046,664.69	0.00	0.00	378,335.31
46	19	02	53	05	9	9					Sınıflandırmaya Girmeyen Çevre Koruma Hizmetleri	0.00	0.00	0.00	3,425,000.00	0.00	3,425,000.00	3,425,000.00	3,046,664.69	0.00	0.00	378,335.31
46	19	02	53	05	9	9		5			Mahalli İdareler	0.00	0.00	0.00	3,425,000.00	0.00	3,425,000.00	3,425,000.00	3,046,664.69	0.00	0.00	378,335.31
46	19	02	53	05	9	9		5	01		Personel Giderleri	0.00	0.00	0.00	1,117,000.00	0.00	1,117,000.00	1,117,000.00	940,976.21	0.00	0.00	176,023.79
46	19	02	53	05	9	9		5	01	1	Memurlar	0.00	0.00	0.00	1,117,000.00	0.00	1,117,000.00	1,117,000.00	940,976.21	0.00	0.00	176,023.79
46	19	02	53	05	9	9		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	0.00	0.00	85,000.00	0.00	85,000.00	85,000.00	71,426.80	0.00	0.00	13,573.20
46	19	02	53	05	9	9		5	02	1	Memurlar	0.00	0.00	0.00	85,000.00	0.00	85,000.00	85,000.00	71,426.80	0.00	0.00	13,573.20
46	19	02	53	05	9	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	0.00	0.00	2,223,000.00	0.00	2,223,000.00	2,223,000.00	2,034,261.68	0.00	0.00	188,738.32
46	19	02	53	05	9	9		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	0.00	0.00	18,000.00	0.00	18,000.00	18,000.00	5,085.98	0.00	0.00	12,914.02
46	19	02	53	05	9	9		5	03	3	Yolluklar	0.00	0.00	0.00	5,000.00	0.00	5,000.00	5,000.00	673.33	0.00	0.00	4,326.67
46	19	02	53	05	9	9		5	03	5	Hizmet Alımları	0.00	0.00	0.00	2,180,000.00	0.00	2,180,000.00	2,180,000.00	2,019,910.37	0.00	0.00	160,089.63
46	19	02	53	05	9	9		5	03	7	Menkul Mal,Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	0.00	0.00	20,000.00	0.00	20,000.00	20,000.00	8,592.00	0.00	0.00	11,408.00
46	19	02	54								Kadin Ve Aile Hizmetleri Müdürlüğü	0.00	0.00	0.00	48,847,000.00	0.00	48,847,000.00	48,847,000.00	36,247,656.60	0.00	0.00	12,599,343.40
46	19	02	54	08							Dinlenme, Kültür Ve Din Hizmetleri	0.00	0.00	0.00	48,847,000.00	0.00	48,847,000.00	48,847,000.00	36,247,656.60	0.00	0.00	12,599,343.40
46	19	02	54	08	2						Kültür Hizmetleri	0.00	0.00	0.00	48,847,000.00	0.00	48,847,000.00	48,847,000.00	36,247,656.60	0.00	0.00	12,599,343.40
46	19	02	54	08	2	0					Kültür Hizmetleri	0.00	0.00	0.00	48,847,000.00	0.00	48,847,000.00	48,847,000.00	36,247,656.60	0.00	0.00	12,599,343.40
46	19	02	54	08	2	0		5			Mahalli İdareler	0.00	0.00	0.00	48,847,000.00	0.00	48,847,000.00	48,847,000.00	36,247,656.60	0.00	0.00	12,599,343.40
46	19	02	54	08	2	0		5	01		Personel Giderleri	0.00	0.00	0.00	7,866,000.00	0.00	7,866,000.00	7,866,000.00	5,390,991.54	0.00	0.00	2,475,008.46
46	19	02	54	08	2	0		5	01	1	Memurlar	0.00	0.00	0.00	4,855,000.00	0.00	4,855,000.00	4,855,000.00	3,477,624.69	0.00	0.00	1,377,375.31
46	19	02	54	08	2	0		5	01	3	İşçiler	0.00	0.00	0.00	2,010,000.00	0.00	2,010,000.00	2,010,000.00	1,254,736.37	0.00	0.00	755,263.63
46	19	02	54	08	2	0		5	01	4	Geçici Personel	0.00	0.00	0.00	1,001,000.00	0.00	1,001,000.00	1,001,000.00	658,630.48	0.00	0.00	342,369.52
46	19	02	54	08	2	0		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	0.00	0.00	500,000.00	0.00	500,000.00	500,000.00	285,803.26	0.00	0.00	214,196.74
46	19	02	54	08	2	0		5	02	1	Memurlar	0.00	0.00	0.00	500,000.00	0.00	500,000.00	500,000.00	285,803.26	0.00	0.00	214,196.74
46	19	02	54	08	2	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	0.00	0.00	40,380,000.00	0.00	40,380,000.00	40,380,000.00	30,470,861.80	0.00	0.00	9,909,138.20
46	19	02	54	08	2	0		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	0.00	0.00	1,962,000.00	0.00	1,962,000.00	1,962,000.00	807,764.20	0.00	0.00	1,154,235.80
46	19	02	54	08	2	0		5	03	3	Yolluklar	0.00	0.00	0.00	20,000.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00

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46	19	02	54	08	2	0	5	03	4	Görev Giderleri	0.00	0.00	0.00	16,000.00	0.00	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00
46	19	02	54	08	2	0	5	03	5	Hizmet Alımları	0.00	0.00	0.00	36,581,000.00	0.00	36,581,000.00	36,581,000.00	29,472,074.60	0.00	0.00	7,108,925.40
46	19	02	54	08	2	0	5	03	6	Temsil Ve Tanıtma Giderleri	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00
46	19	02	54	08	2	0	5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	0.00	0.00	601,000.00	0.00	601,000.00	601,000.00	191,023.00	0.00	0.00	409,977.00
46	19	02	54	08	2	0	5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	0.00	0.00	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00
46	19	02	54	08	2	0	5	04		Faiz Giderleri	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	54	08	2	0	5	04	2	Diğer İç Borç Faiz Giderleri	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	54	08	2	0	5	05		Cari Transferler	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00
46	19	02	54	08	2	0	5	05	3	Kar Amacı Gütmeyen Kuruluşlara Yapılan Transferler	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00